



# El Paso County: 2018-2019 Strategic Plan

## EL PASO COUNTY VISION 2033

EL PASO COUNTY 2033 is a LEADING  
BI NATIONAL COMMUNITY –  
VIBRANT COMMUNITY

with a DYNAMIC DIVERSE ECONOMY,

WORLD CLASS CENTER FOR HEALTH

and ENTERTAINMENT FOR ALL

## GOALS 2023

Financially Sound County Government

Strong Growing Economy

Professional, Effective County Government

Vibrant Community

## POLICY AGENDA 2018 – 2019

### Top Priority

Stormwater Management Policy and  
Funding: Direction

City El Paso Strategy and Action Plan

Community Infrastructure Improvement Plan:  
Project Priority and Funding

Downtown Jail: Direction and Efficiency Study

Mission Trail Master Plan: Direction  
and Future Funding

County Management/Employee Training  
Development: Program Expansion and Funding

Regional Transportation Entity: Direction

### High Priority

Future Water/Wastewater County  
Business: Direction

Medical Contract for Jail

Road Pavement Management Program: Phase II

Fabens Airport Business Master Plan and  
Improvement Projects

Downtown Administration Building, Parking Lot  
and Facilities: Action Plan

Auditing/Operation Control/Functions:  
Assessment Report and Future Direction,  
Legislative Agenda

Jury Selection Process: Refinements and  
Action Plan

## MANAGEMENT AGENDA 2018 – 2019

### Top Priority

Business Retention and Expansion Plan: Next Steps

Investment Policy: Refinement

Information Technology Master Plan

County Buildings and Facilities Upgrade:  
Condition Report, Plan and Funding

Criminal Justice Action Plan:  
Reports and Implementation

Judicial Metrics: Development

Data/Performance Driven Budget: Refinements

### High Priority

Long Term Debt Policy and Plan

County Employee Recruitment and Retention  
Policy and Plan

Comprehensive County Space Master Plan

Downtown Heritage Survey: Completion

Veterans Board: Direction

IT Operating Platform/New County Domain  
Migration: Implementation

## MANAGEMENT IN PROGRESS 2018 – 2019

Re-Entry for State Inmates: Program Grant Application, Grant Notification  
 Pre-CAFR: Automation  
 1<sup>st</sup> Annual Community Budget 101 Meeting  
 Community Services Case Management System implementation  
 Centralized Access System: RFP, Implementation  
 Cash Collection Policies and Procedures  
 WebRMS Upgrade  
 Performance Measurement Manual  
 Kiosk Countywide: Feasibility Study  
 MDR Building Space Plan  
 Active Directory Forest Migration  
 Email Security System Upgrade  
 Legacy Courts and Justice Systems Decommission  
 Recware Replacement: Purchase, Contract  
 Concessionaire Purchasing Process and Contract  
 Personal Id's in Odyssey: Clean Up  
 Land Under Trustee Status, Direction  
 UTEP and Fabens Airport Lease: Utility Infrastructure Plan  
 Heritage Tourism Advertisements: 1<sup>st</sup> Advertisement  
 Economic Development Website: Upgrade  
 County Security Staffing  
 Immigration Services  
 Legislative Session & Staffing

Medical Examiner Mercury in Water: Resolution Plan  
 Public Works Director: Hire  
 Public Works: Standard Operating Procedures  
 Equal Employment Opportunity Plan: Revision/Update  
 Chief Planner: Hire  
 Countywide Website: Upgrade  
 Criminal Justice Office Policy/Procedure Manual  
 Vote Centers Conversion  
 Core Values Institutionalization Plan  
 Fiber Optic/Wireless Network for County Locations  
 Election Mobile Application  
 Election Day Issue Reporting Portal: Review  
 Purchasing Annual Inventory Policy  
 Poll Worker Management Portal  
 Special Events and Festival Guide  
 Tournament Procedures (Ascarate Golf Course and Sports Park)  
 Colonia Self Help Center Grant Program (Rehab: 8, New: 8)  
 Concessions: Ascarate Golf Course and Sports Park  
 Interior Drainage Analysis Study: Levee Certification  
 FEMA Maps: Update  
 Subdivision/Development Staffing  
 Census 2020

## MAJOR PROJECTS 2018 – 2019

Mercury – Medical Examiner  
 Fabens Airport Renovations: Bathroom and Administration Office  
 4<sup>th</sup> Floor Renovation MDR  
 Courthouse Sidewalk Replacement  
 Courthouse Elevator Modernization  
 Jury Hall Restrooms: ADA Compliance  
 County Parking Garage Equipment: Upgrade  
 Wellness Center: Design, Construction  
 Mission Ridge Boulevard Unit 2  
 Darrington Road Widening: Design  
 Eastlake Road: Phase II, Phase I  
 Rojas Road  
 Ansley Road and Drainage Pond Structure  
 Ascarate Lake: Well Installation  
 Old Hueco Tanks  
 Ascarate Park: Sewer Lift Station

Desert Acceptance Subdivision: Road Paving, Street Lighting  
 Vista de Este Water System: Repairs  
 Edgemere/Greg Extension Road Construction  
 Pelican Widening: Design  
 Let Darrington Widening & Eastlake Phase I  
 County Park Improvements: Gallegos  
 Salt Bush Water Tank Repair Project  
 Square Dance Roadway Improvements  
 Hillcrest Road Improvements  
 LET MR Boulevard  
 AGC Building and Animal Shelter Building Demolition  
 East Montana Water System Water Main  
 County Roads: Pavement Roadway Matrix  
 Vista del Sol  
 Casa Ronquillo: Land Acquisition and Construction Drawings

