

About FY 2026...the Year Ahead!

El Paso County



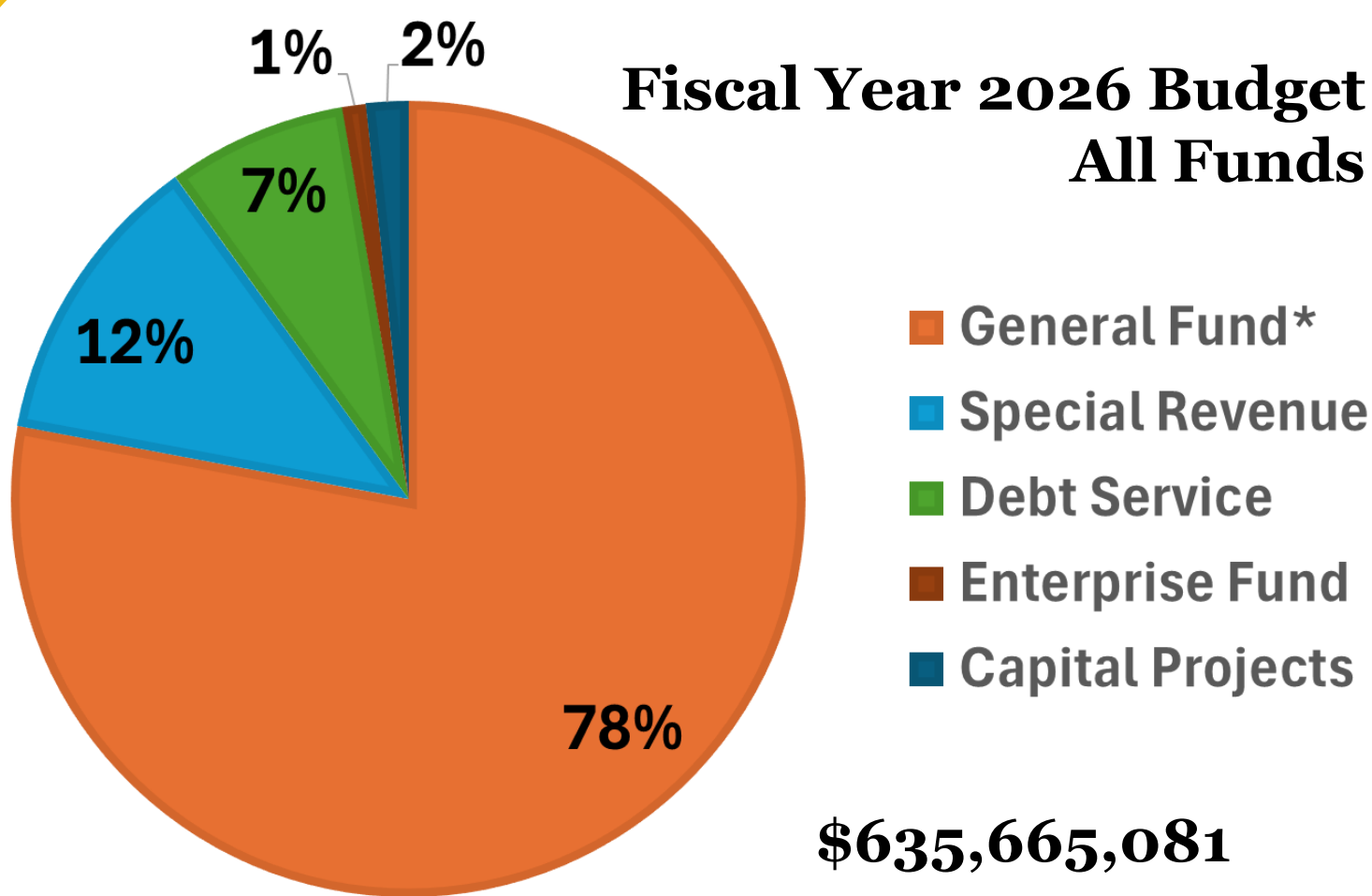
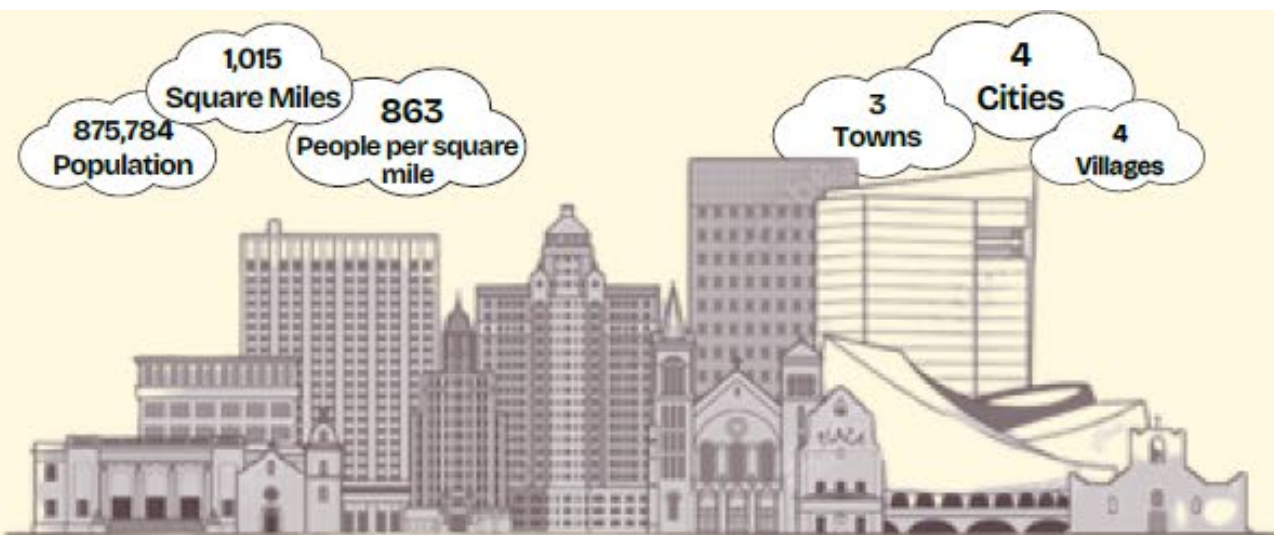
<https://www.epcounty.com/budget/FY2026Budget.htm>

Our Mission

Delivering sound and exceptional public services to the people of El Paso County through judicious, efficient, and responsive government, and the conscientious development of ideas that produce compassionate solutions to our community's obligations, challenges, and ever-changing demands.

2026-2031 Strategic Plan

- ♦ Lead Justice Reform
- ♦ Drive Regional Economic Growth
- ♦ Be a Hub for Tourism
- ♦ Advance Economic Mobility and Opportunities
- ♦ Value the El Paso County Family
- ♦ Strengthen Financial Health
- ♦ Optimize Internal Processes
- ♦ Strategically Invest in infrastructure
- ♦ Cultivate Strategic Partnerships and Community Connections



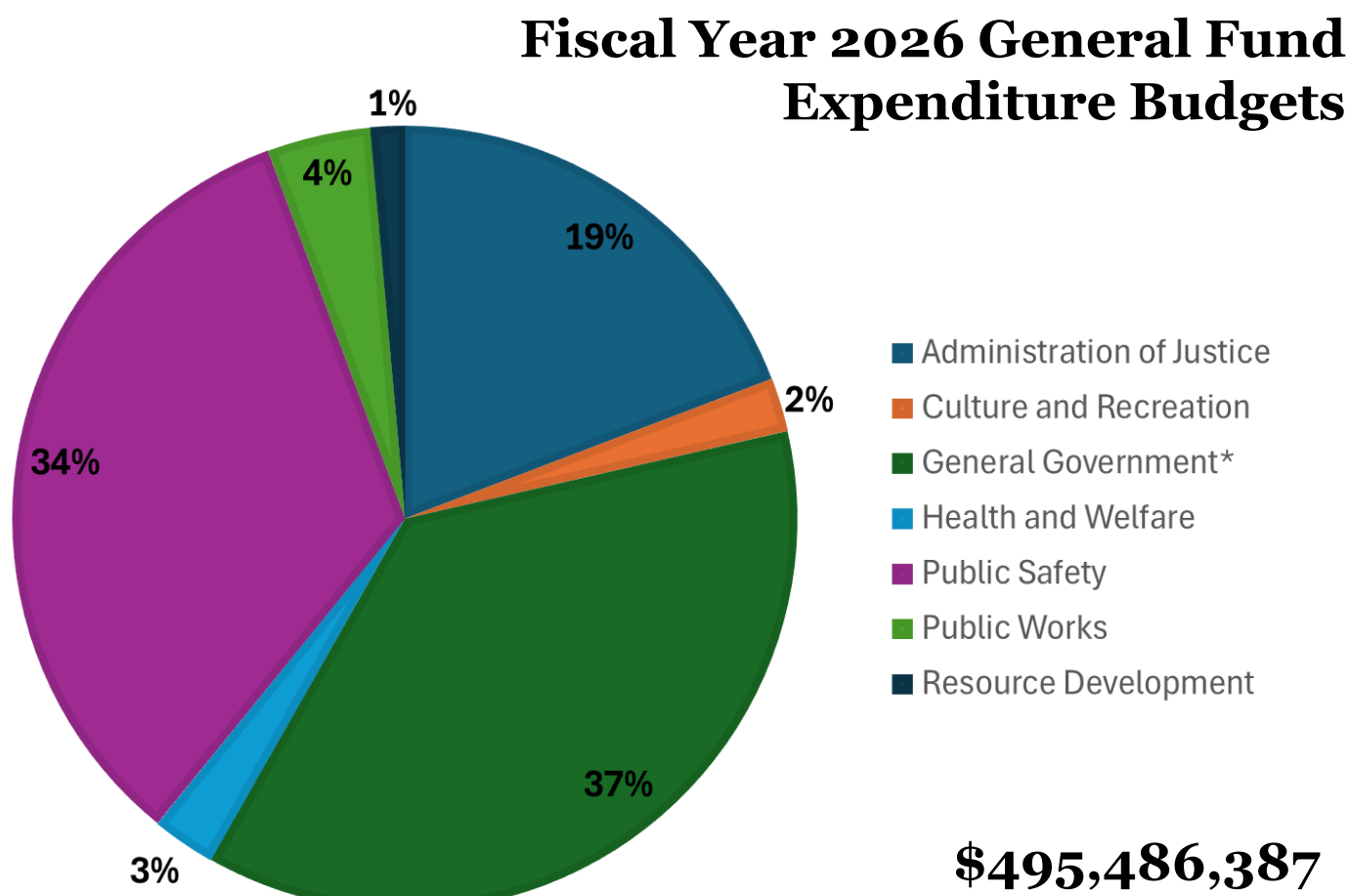
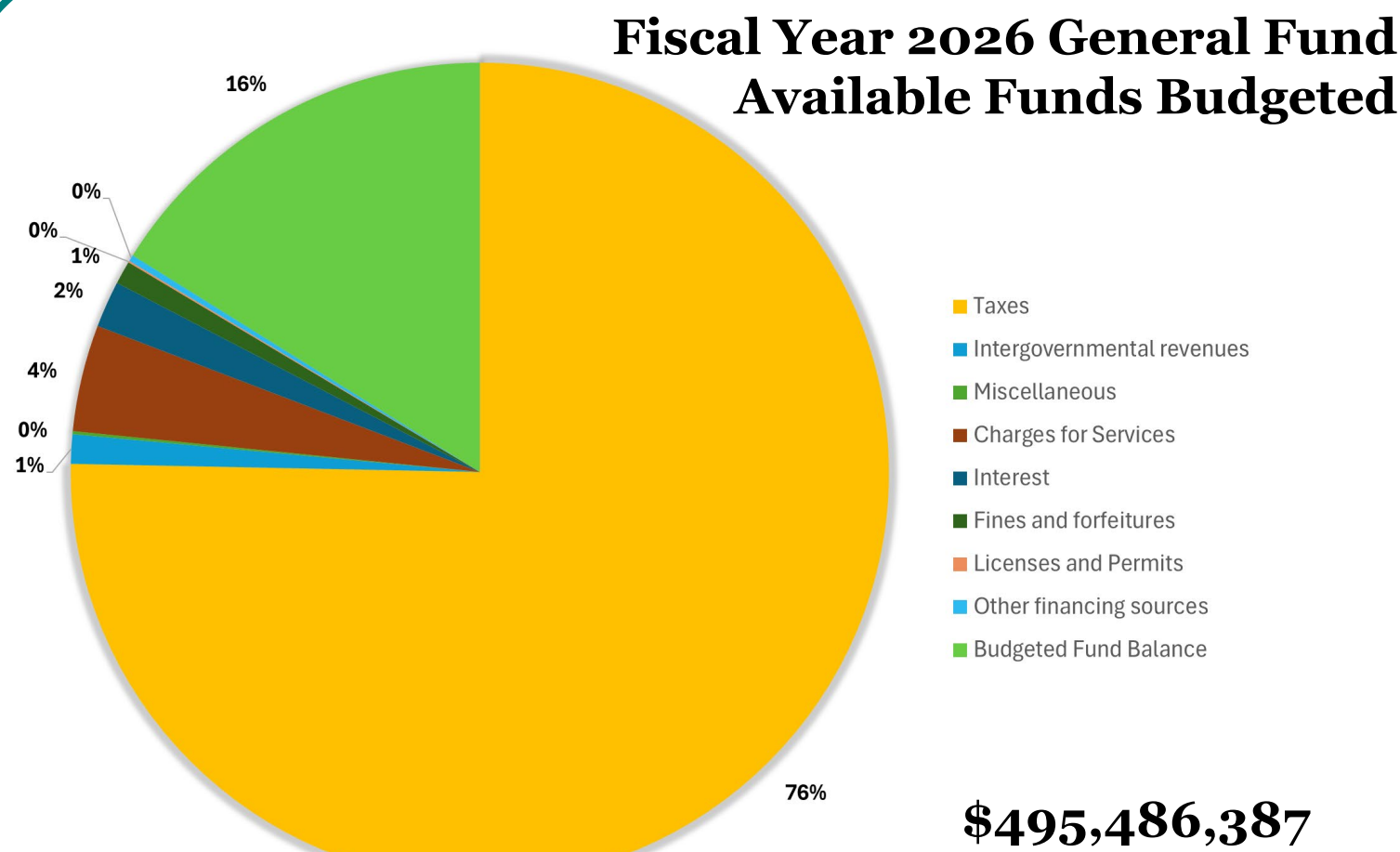
Our Workforce



FY2026 Tax Rate
I&S = 6.3597 cents**
M&O = 39.5292 cents
Total Tax Rate = 45.8889 cents



**Reflects the tax rate increase attributable to the voter approved 2024 Bond Program that paves the way for transformative public projects across the County. For more information please visit: <https://www.epcounty.com/2024bond/>



*Includes appropriated unallocated fund balance.

