

Estimate of Property Tax Revenues

2023 Total Taxable Value:	\$	60,161,507,776
State Comptroller's Estimate of Sales tax Revenue:	\$	71,958,189
2023 Debt Service Adjusted for Collections:	\$	31,227,000

Tax Year 2023 No-New-Revenue Tax Rate Components

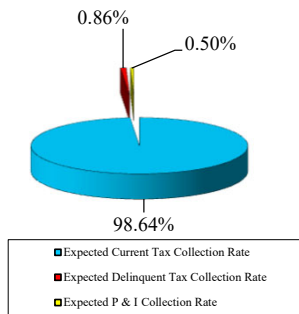
2023 Maintenance and Operations No-New-Revenue Tax Rate	\$	0.349787	/ \$100
2023 I & S Tax Rate	\$	0.051905	/ \$100
Total 2023 No-New-Revenue Tax Rate	\$	0.401692	/ \$100

	Fiscal Year 2023 Current Tax Rate	Fiscal Year 2024 No-New-Revenue Tax Rate	Fiscal Year 2024 Voter-Approval Tax Rate	Fiscal Year 2024 Proposed Tax Rate	Fiscal Year 2024 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.374384	\$ 0.349787	\$ 0.406984	\$ 0.406984	\$ 0.406984
Interest and Sinking Tax Rate	\$ 0.051905	\$ 0.051905	\$ 0.051905	\$ 0.051905	\$ 0.051905
Cents per \$100 Valuation	\$ 0.426289	\$ 0.401692	\$ 0.458889	\$ 0.458889	\$ 0.458889
I & S Tax Levy	\$ 31,227,000	\$ 31,227,000	\$ 31,227,000	\$ 31,227,000	\$ 31,227,000
M & O Tax Levy	\$ 225,234,890	\$ 210,436,964	\$ 244,847,541	\$ 244,847,541	\$ 244,847,541
Total Tax Levy	\$ 256,461,890	\$ 241,663,964	\$ 276,074,541	\$ 276,074,541	\$ 276,074,541
Expected Current Tax Revenues	\$ 252,974,008	\$ 238,377,334	\$ 272,319,928	\$ 272,319,928	\$ 272,319,928
Expected Delinquent Tax Revenues	\$ 2,205,572	\$ 2,078,310	\$ 2,374,241	\$ 2,374,241	\$ 2,374,241
Expected P & I Revenues	\$ 1,282,309	\$ 1,208,320	\$ 1,380,373	\$ 1,380,373	\$ 1,380,373
Total Expected Tax Revenues	\$ 256,461,890	\$ 241,663,964	\$ 276,074,541	\$ 276,074,541	\$ 276,074,541
Expected Difference above the No-New-Revenue Tax Rate	\$ 14,797,926	\$ -	\$ 34,410,578	\$ 34,410,578	\$ 34,410,578

For Fiscal Year 2024

Expected Current Tax Collection Rate	98.64%
Expected Delinquent Tax Collection Rate	0.86%
Expected P & I Collection Rate	0.50%
Expected Tax Collection Rate for Fiscal Year 2024	100.00%

Components of Fiscal Year 2024 Expected Tax Collection Rate



Changing the No-New-Revenue tax rate by 1% results in a change in the expected revenues of: \$ 2,416,640
 Changing the No-New-Revenue tax rate by \$0.01 results in a change in the expected revenues of: \$ 6,016,151