

16. Please include the number of **PART-TIME** jobs, with hourly wage/salary, to be created or retained. (Fringe benefits not included in calculations).

Title or Occupation Code	Number of Employees	Hourly Wage per employee	Annual Salary

17. Total company workforce (global / national workforce): _____

18. If available, include the expected number of construction jobs: _____

19. Total local jobs to be created (part time, full time, construction): _____

20. Provide total annual payroll years 1-5, as required, **excluding** benefits.

	Year 1 (20__)	Year 2 (20__)	Year 3 (20__)	Year 4 (20__)	Year 5 (20__)
Existing jobs					
New Jobs					
Total Annual Payroll					

21. What percentage of health care benefits is covered by the employer: ____%

SECTION D. INVESTMENT INFORMATION

22. Total dollar investment for proposed project:

Real Property	
Land	\$
Existing Building Improvements	\$
New Building Improvements	\$
<u>Total</u>	\$
Personal Property	
Equipment	
Computers	\$
Machinery	\$
Furniture and Fixtures	\$
<u>Total</u>	\$
GRAND TOTAL	\$

23. Please provide yearly investment breakdown:

Capital Investment	
Year 1 (20)	\$
Year 2 (20)	\$
Year 3 (20)	\$
Year 4 (20)	\$
Year 5 (20)	\$
Training Investment	
Year 1 (20)	\$
Year 2 (20)	\$
Year 3 (20)	\$
Year 4 (20)	\$
Year 5 (20)	\$

SECTION E. NEW CONSTRUCTION DETAILS

24. Wall Height: _____
25. Construction Type: _____
26. General Shape: _____
27. HVAC: _____
28. Lighting: _____
29. Fire Suppressant: _____
30. Occupancy: _____
31. Exterior Walls: _____
32. Parking Area: _____
33. Loading Dock Area: _____

SECTION F. LEGAL ENTITIES TO A 380/381 INCENTIVE AGREEMENT

34. Please list all applicant subsidiaries that would be a party to the incentive agreement:
- Affiliate 1: _____ Relationship to applicant: _____
- Affiliate 2: _____ Relationship to applicant: _____
- Affiliate 3: _____ Relationship to applicant: _____

SECTION G. ADDITIONAL COMPANY INFORMATION

35. Please include the following attachments:
- Company insurance
 - Health insurance benefits
 - Financial statements 3-year or prior year report
 - Property information:
 - Metes and bounds
 - Site survey/renderings showing the location of existing and proposed improvements
 - Legal description
 - If this project is in the Retail / Destination / Hotel Industry, please provide projected sales

SECTION H. CERTIFICATION

I hereby certify that I am familiar with the provisions contained in the current incentive policy and guidelines, and that the information provided in this application may become part of an incentive agreement with the County and City of El Paso. I also certify that I am authorized to sign this application and that the information provided here is true and correct, and that knowingly providing false information may result in voiding this application and termination of any incentive agreement.

Name: _____ Title: _____

Signature: _____ Date: _____

Submit the following application and additional documents (i.e. Section G) to:

SECTION I. ADDITIONAL INFORMATION (FOR INTERNAL STAFF USE ONLY)

- City tax information (*if expansion*)
- Texas Secretary of State legal standing status
- Applicant is eligible for: FTZ incentives State incentives
- County precinct: _____ City council district: _____
- School district: _____ Proposed property zoning: _____
- What is the current year appraisal value as per the Central Appraisal District:
- Real property: \$ _____ Personal property: \$ _____