



Project ARRIBA

www.projectarriba.org

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April 18, 2008

County of El Paso
Rosemary V. Neill, Director of Family and Community Services
800 E. Overland, Suite 208
El Paso, Texas 79901

Re: 7th Performance Report for Period - March 2008

Dear Rosemary,

Enclosed please find the monthly performance report for period ending March 31, 2008 regarding the County of El Paso funding \$200,000 adopted in October 2007.

The contract period will cover costs associated with the fall 2007 academic semester until September 30, 2008.

If you need any further information regarding participants or performance measures, please do not hesitate to reach me via email at rortiz@projectarriba.org or by phone at (915) 843-4055, extension 229.

Very Respectfully Submitted,

Roman S. Ortiz
Interim CEO

**COUNTY OF EL PASO
Contract Number
MONTHLY PROGRESS REPORT
MARCH 2008**

EXECUTIVE SUMMARY:

- Precinct 1 – 135 or 32%
- Precinct 2 – 90 or 23%
- Precinct 3 – 96 or 24%
- Precinct 4 – 85 or 21%

TOTAL County Participants: 406

Contract Period:

October 1, 2007 to September 30, 2008

MISSION STATEMENT:

The mission of Project ARRIBA is to provide long-term high skilled training and case management services to eligible El Paso County residents who require the occupational skills necessary to access jobs in hard to fill demand occupations that pay a living wage of at least \$11.00 per hour, with benefits and a career path.

GRANT STATUS:

Including the County of El Paso, we have contractual obligations to over 8 contracts to include federal, state, local government and foundations.

PERFORMANCE SUMMARY

The Grantee shall be responsible for providing long-term training to a minimum of 450 total program participants to include the following specific performance outcomes:

As of this report, Project ARRIBA has **406** County of El Paso eligible participants in long-term training.

Of the **406**, Project ARRIBA is training in the following demand careers:

- 66% Nurses
- 17% Healthcare
- 13% Education (Teachers)
- 4% Information Technology & Others

Activities and Performance Measures

Case Manage 450 County Participants, training for demand occupations healthcare, education, information technology and other demand occupations.

- As of this report, we are case managing **406** County Participants.

Of the 450 County Participants, 50% will be at or below poverty levels.

- As of this report, **77%** of the County Participants are at or below poverty levels.

Of the 450 County Participants, 50 will graduate on or before August following targeted occupations: nursing, healthcare, education, information and other demand occupations.

- As of this report, **30** county eligible participants have graduated.
 - 22 Nursing Majors (BSN, RN and LVN)
 - 8 Education Majors (UTEP)

Of the 50 graduating County Participants, 40 will be job placed at or before August 31, 2008 in the following targeted occupations: nursing, education, information technology and other demand occupations.

- As of this report, **19** county eligible participants have been job placed.

Name of person completing the report: Roman S. Ortiz, Interim CEO