

Budget Impact Form
Fiscal Year 2011 Personnel Requests
Proposed to Commissioners Court

Date: August 24, 2010
Analyst: S Aguilar

Department: District Clerk
Index: DISTCLERK

Type of Expenditure	Detail	2011 Impact per Pay Period	2011 Full Year Impact
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Personnel:

Salaries - full time

FISCAL IMPACT OF VACANT OFFICE
SPECIALIST, INTERMEDIATE POSITION
(G10-E) PREVIOUSLY FILLED BY A.
RIVERA AND VACATED AS OF 08/23/10

(\$910) (\$23,669)

Social security/Medicare

Multiply by **7.65%**

(125) (3,262)

Retirement

Multiply by **12.33% for FY2011**

(112) (2,919)

Insurance-workers comp

Multiply by appropriate % (Varies by position)
.0047

(4) (111)

Insurance-unemployment

Multiply by **0.38%** for FY2011

(3) (90)

Total Personnel

(\$1,157) (\$30,051)

(\$1,157) (\$30,051)