



COUNTY OF EL PASO  
OFFICE OF THE COUNTY AUDITOR

EDWARD A. DION, CPA, CIO  
COUNTY AUDITOR  
edion@epcounty.com  
www.epcounty.com/auditor

County Administrative Offices  
800 East Overland Street, Rm. 406  
EL PASO, TEXAS 79901-2407  
(915) 546-2040  
(915) 546-8172 FAX

07-39

July 19, 2011

The Honorable Delia Briones  
County Clerk  
Room 105, County Courthouse Building  
500 East San Antonio  
El Paso, Texas 79901

Dear Mrs. Briones:

It would be appreciated if you would place the following item on the consent agenda for the commissioners court meeting to be conducted on Monday, July 25, 2011:

Accept supplemental report from equipment committee and authorize allocation of funding.

Your assistance with this agenda item will be appreciated.

Very truly yours,

A handwritten signature in black ink that reads "Edward A. Dion".

Edward A. Dion  
County Auditor

EAD:WH:ya

Attachment

cc: The Honorable Veronica Escobar, County Judge  
The Honorable Anna Perez, County Commissioner  
The Honorable Sergio Lewis, County Commissioner  
The Honorable Daniel R. Haggerty, County Commissioner  
The Honorable Willie Gandara, County Commissioner  
Mrs. Lee Shapleigh, Assistant County Attorney

EQUIPMENT COMMITTEE FY11  
APPROVALS

INDEX	SUB OBJ	DESCRIPTION OF REQUEST	REQUESTED UNIT COST	UNITS RQST	TOTAL REQUESTED	APPROVED UNIT COST	UNITS APVD	CAPITAL FUNDING APPROVED	COMMENT
ASCARATE	9300	<b>CORRECTION TO AMOUNT:</b> 1 REELMASTER 6700-D 4WD WITH 11 BLADE DPA CUTTING UNIT WITH FRONT AND LONG REAR ROLLERS AND UNIVERSAL MOUNT SUNSHADE THAT WILL ALLOW DEPARTMENT TO MOW FOUR NEW BASEBALL FIELDS	\$ 56,702	1	\$ 56,702	\$ 56,702	1	\$ 56,702	approved by Comm's \$83,000- actual amount is \$56,702
AUDITOR	6204	CHECK PRINTER FOR PAYABLE DIVISION	\$ 4,000	1	\$ 4,000	\$ 4,000	1	\$ 4,000	CPOPCAPEQ07
CCRIMC1	6204	1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CNTYDISTTECH
CCRIMC2	6204	1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CNTYDISTTECH
CC5	6204	FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CNTYDISTTECH
CC7	6204	1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CNTYDISTTECH
CDP	6204	FOR 6 DELL LAPTOPS @ \$1,200 EA	\$ 1,200	6	\$ 7,200	\$ 1,200	6	\$ 7,200	CPOPCAPEQ07
CNTYCLERK	9103	AND TEAR ON THE CURRENT CARPET. THERE ARE AREAS WHERE THE CARPET IS EXTREMELY WORN; STAINS AND SMELLS ARE PERMANENT. AREAS AROUND THE	\$ 15,000	1	\$ 15,000	\$ (15,000)	1	\$ (15,000)	CPOPCAPEQ07
COUNCIL	9300	FOR 2 COPIERS THAT WILL REPLACE CURRENT 8-YR OLD MACHINES; THESE WILL BE USED BY JURY DUTY AND TAX COURTS	\$ 5,000	2	\$ 10,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
COURTADMIN	9300	FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
DISTCLERK	6204	FOR 1 HP LASER JET P4015X NETWORK PRINTERS @ \$1,549 EACH (DAMAGED DURING FREEZE)	\$ 1,549	1	\$ 1,549	\$ 1,549	1	\$ 1,549	CPOPCAPEQ07
DISTCLERK	6204	BARCODE PRINTER	\$ -		\$ -	\$ 1,300	1	\$ 1,300	CPOPCAPEQ07
FACILITIES	9103	REPALCE TRANSFER SWITCH @\$50,000	\$ 50,000	1	\$ 50,000	\$ 50,000	1	\$ 50,000	CPOPCAPEQ07
HUMANRES	6204	1 LAPTOP @ \$1,400 EACH	\$ 1,400	1	\$ 1,400	\$ -		\$ -	
HUMANRES	6204	2 DESKTOPS @ \$1,000 EACH	\$ 1,000	2	\$ 2,000	\$ -		\$ -	
HUMANRES	6204	ONE CHAIR @ \$300	\$ 300	1	\$ 300	\$ -		\$ -	
JP4	6204	2 CHAIRS	\$ 300	2	\$ 600	\$ 650	2	\$ 1,300	CPOPCAPEQ07
JP5	9300	FOR 1 COPIER THAT WILL BE USED TO MAKE COPIER FOR THE OFFICE AND FOR COURT	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	JPTECHNOLOGY
JUVCOURTREFE	6204	3,476 FOR 1 XEROX 4260 WORKCENTRE COPIER	\$ 3,476	1	\$ 3,476	\$ -		\$ -	
JUVCOURTREF2	9300	1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ -		\$ -	
MAGISTRATE1	9300	1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
PROBATECRT2	9300	FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ -		\$ -	
PURCHASING	9300	\$5,000 FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
SHERIFFJAILA	9300	FOUR REFRIGERATORS @ \$10,000 EACH	\$ 10,000	4	\$ 40,000	\$ 10,000	4	\$ 40,000	CPOPCAPEQ07
065THDC	9300	\$5,000 FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
168THDC	9300	\$5,000 FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
205THDC	9300	\$5,000 FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE;	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
327THDC	9300	FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
383RDDC	9300	FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
388THDC	9300	FOR 1 COPIER THAT WILL REPLACE CURRENT 8-YR OLD MACHINE	\$ 5,000	1	\$ 5,000	\$ 5,000	1	\$ 5,000	CPOPCAPEQ07
					\$ -	\$ -		\$ -	

<b>GRAND TOTAL</b>			\$	<b>272,227</b>	\$	<b>222,051.00</b>
CPOPCAPEQ07	6204	15,349			<b>LESS ASCARATE:</b>	(56,702.00)
CPOPCAPEQ07	9103	35,000				
CPOPCAPEQ07	9300	90,000			<b>TOTAL:</b>	<b>\$ 165,349.00</b>
JPTECHNOLOGY	9300	5,000				
CNTYDISTTECH	6204	20,000				
	<b>TOTAL:</b>	<b>165,349</b>				