

EDWARD A. DION, CPA, CIO COUNTY AUDITOR edion@epcounty.com
www.epcounty.com/auditor

05-29

County Administrative Offices 800 East Overland Street, Rm. 406 EL PASO, TEXAS 79901-2407 (915) 546-2040 (915) 546-8172 FAX

May 15, 2012

The Honorable Delia Briones County Clerk Room 105, County Courthouse Building 500 East San Antonio El Paso, Texas 79901

Dear Mrs. Briones:

It would be appreciated if you would place the following item on the consent agenda for the commissioners court meeting to be conducted on Monday, May 21, 2012:

Approve amendment No. 27 to the County of El Paso's 2011-2012 operating budget.

This budgetary amendment will increase Special Revenue by \$110.00 as noted on the attachment, thus increasing the overall operating budget of \$289,755,091.24 to \$289,755,201.24.

Your assistance with this agenda item will be appreciated.

Very truly yours,

Jeres Molin : Edward A. Dion County Auditor

EAD:ya

Attachment

cc: The Honorable Veronica Escobar, County Judge

The Honorable Anna Perez, County Commissioner

The Honorable Sergio Lewis, County Commissioner

The Honorable Daniel R. Haggerty, County Commissioner

The Honorable Tania M. Chozet, County Commissioner

Mrs. Lee Shapleigh, Assistant County Attorney

AGENDA DATE: 5/21/12

CONSENT OR REGULAR: Consent

CONTRACT REFERENCE NO (IF APPLICABLE): N/A

SUBJECT:

Budget Amendment 27

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

The County budget is being amended in accordance with Texas Local Government Code §111.0415. Budget amendment is necessary to appropriate funds as a result of various grant awards. Amendments to operating budgets are included for departmental transfers within budget categories.

FISCAL IMPACT:

Special Revenue increased by \$110.00 Overall budget increased from \$289,755,091.24 to \$289,755,201.24

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

N/A

RECOMMENDATION:

Approval

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, it officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY:

Edward A. Dion, County Auditor, 915-546-2040

2011-2012 Operating Budget Budget Amendment BA27 Prepared on May 15, 2012

To post Budget Amendment No. 8A27

	_							To post Budget Amendment No. BA27
		T					Departmental	
					Sub-		Authorization	
	Account Title	Fund	TIC	Index	object	Amount	(If appropriate)	Reasons
Revenue Changes:	Account Title	, and	170	macx	5.0,001	7	(
Special Revenue Commissary Inmate Profit	Contributions/donations- general	SR	013	COMINMPROFIT	R9105	\$110.00		To increase the budget for the Commissary Inmate Profit account to accept donations in support of the Religious Ministries Program as approved by CC on 11/17/11, item #25.
			ļ					
			Total	Revenue Changes		\$110.00		
Appropriation Changes:								
General Fund General and Administrative Account	Contingencies-maint./oper.	GF	025	GADMINGF	6872	(\$780.00)		To transfer appropriations from the General and Administrative Account to the Justice of the Peace Number 7 to cover interpreter services up to year end.
Justice of the Peace Number 7	Prof avcs-interpreters	GF	026	JP7	6674	780.00		To transfer appropriations from the General and Administrative Account to the Justice of the Peace Number 7 to cover interprotor services up to year end.
General and Administrative Account	Contingencles-maint./oper.	GF	025	GADMINGF	6872	(700.00)		To transfer appropriations from the General and Administrative Account to the Sheriff-Jail Annox account for the PAWS program as approved by CC on 12/19/11, item #26.
Shetiff-Jail Annex	Operating expmisc.	GF	026	SHERIFFJAILA	6246	700.00		To transfer appropriations from the General and Administrativ Account to the Sheriff-Jail Annex account for the PAWS program as approved by CC on 12/19/11, Item #26.
Indigent Defense Enhancement	Salaries-full time regular Social security Retirement Insurance-life Insurance-health/dental	GF GF GF GF	026 026 026 026	INDDEFENSEEN INDDEFENSEEN INDDEFENSEEN INDDEFENSEEN INDDEFENSEEN	3001 3050 3052 3054 3056	249,956.00 19,121.00 34,619.00 125.00 22,500.00		To transfer appropriations within the Indigent Defense Enhancement account to cover the cost of various positions approved by CC on 5/17/12, item #14.
	Insurance-workers comp insurance-unemployment	GF GF	026	INDDEFENSEEN INDDEFENSEEN	3058 3060	1,175.00 950.00		
	Operating expenses-general	GF		INDDEFENSEEN	6201	(328,446.00)		
Special Revenue								
Commissary Inmate Profit	Operating expmisc.	SR	018	COMINMPROFIT	6246	110.00		To increase the budget for the Commissary Inmate Profit account to accept donations in support of the Religious Ministries Program as approved by CC on 11/17/11, Item #25.
Justice Court Security	Operating exp-equip Equipment	SR SR		JUSTORTSEC JUSTORTSEC	6204 9300	(11,767.00) 11,767.00		To transfer appropriations within the Justice Court Security account to cover the purchase of a camera system as approved by CC on 5/14/12, item #19.
Grants ONDCP-Admin/Intel Support 2011	Operating exp-equip Equipment	SG SG		ADMINSUPP11 ADMINSUPP11	6204 9300	6,897.00 (6,897.00)		To transfer appropriations within the ONDPC-Admin/Intel Support 2011 account to cover an equipment purchase.
				Total Appropriation C	hanges	\$ 110.00		

Pursuant to the Texas Local Government Code § 111.0415, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons. This budgetary amendment will increase Special Revenue by \$110.00 thus increasing the overall budget of \$289,755,091.24 to \$289,755,201.24.

REQUEST	ED BY: Victor	Peng	Or P
DATE:	5/15/12		

FISCAL YEAR:	2011 2012
NUMBER:	
·	(circle one)

REVENUE CHANGES							
INDEX	FUND	SUB-OBJECT	SUB-OBJECT TITTLE	AMOUNT			
-			TOTAL REVENUE CHANGES:				

APPROPRIATION CHANGES						
INDEX	FUND	SUB-OBJECT	SUB-OBJECT TITTLE	AMOUNT		
6 ADMIN OF	OF	(0872	Continguacio-Mo	Z780.00>		
5P7	6 F	6674	Contingencio-m/o Prof Sucs-Intu	780.007 780.00		
			TOTAL APPROPRIATION CHANGES:	3		

Explanation for appropriation transfer request:

Explanation for revenue transfer request:

To transfer appropriations to cover interpreter services up to you end.

FAML6350 V4.2 COUNTY OF EL PASO CNY 05/04/2012 LINK TO: ACCOUNT SUMMARY INOUIRY 10:07 AM ACTIVE FISCAL MO/YEAR : 08 2012 FUNDING PERIOD : CURRENCY CODE : : JP7 JUSTICE OF THE PEACE NUMBER 7 521518 INDEX : 6674 PROF SVCS-INTERPRETERS SUBOBJECT PROJECT PROJECT DETAIL GRANT GRANT DETAIL USER CODE 2012 ANNUAL BALANCE ALL YEARS BALANCE MAYESTIMATED REVENUE .00 .00 .00 .00 .00 .00 REVENUE .00 .00 .00 UNREALIZED REVENUES .00 2,193.00 2,193.00 APPROPRIATIONS .00 2,051.25 2,051.25 EXPENDITURES .00 **ENCUMBRANCES** . 00 .00 PRE-ENCUMBRANCES .00 .00 141.75 141.75 .00 REMAINING BALANCE F1-HELP F2-SELECT F4-PRIOR F5-NEXT F9-LINK F10-PRIOR-MO F11-NEXT-MO G014 - RECORD FOUND Pending 4/98

Fotore Billings 7

1) How much needed up to end of year -consider 498 pending
2) A from what current yh budget -D 6503?BD
3) BO for now & BA from 68 A Jon wext BA for remainder recorded

REQUESTED BY: Gaby Ferro	FISCAL YEAR:	
DATE: 5/15/12	NUMBER:	

					(circle one)	
		REVENUE (HANGES			
(Particular and Calvidex)	FUND	KaSUBYOBUĘCĘ:	SUE (OE	deolatique (186	AMOUNITE STATE	
			TOTAL RE	EVENUE CHANGES:		
Explanation for revenue transfer request:						

2011 / 2012

BA / BD

APPROPRI	IATION CHANGES	

APPROPRIATION CHANGES						
INDEX	FUND	# SUB-OBJECT!	AUE OEVECTORITE	AMOUNT		
GADMINGF	GF	6872	Cont-Maint/Oper	(700.007		
SHERIFFJAILA	GF	6246	Operating Exp-Misc	700.00		
			TOTAL APPROPRIATION CHANGES:	· · · · · · · · · · · · · · · · · · ·		

Explanation for appropriation transfer request:

for the PAW	IS program	donations	Corcived	as approved	by Comm's
crt on 12	/19/11, item	#26.			

23. Approve the transferring of outdated books to purchasing agent (list attached). Submitted by: Assistant County Attorney Ralph E. Girvin, County Attorneys Office

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AIP

24. Approve and authorize the removal of Inventory items from the Tax Office to the Purchasing Department.

Submitted by: Tax Assessor-Collector Victor A. Flores, RTC, Tax Office

AIP

25. Approve and authorize the transfer of inventory items from the Justice of the Peace Pct. Four to the Purchasing Department as listed in the backup. Submitted by: Justice of the Peace Barbara Perez, JP4

Tradest

26. Approve and authorize the El Paso County Sheriff's Office to accept donated equipment and money in support of the PAWS in Detention inmate vocational program on an ongoing basis as long as the program shall exist.

Submitted by: Sheriff Richard Wiles, El Paso County Sheriff's Office

27. Approve and authorize the County Purchasing Agent to solicit Clothing Bid For Uniformed Officers. Specifications will be turned in to the County Purchasing Department at a later date. Approved by Piti Vasquez. Submitted by: Sheriff Richard Wiles, El Paso County Sheriff's Office

AIP

28. Approve and authorize to transfer unserviceable equipment for the Detention Facility to the County Purchasing Agent for disposal. All items have been approved by County Purchasing. Please see attachment.

Submitted by: Sheriff Richard Wiles, El Paso County Sheriff's Office

29. Approve the Certificates of Plat Compliance (under Texas Local Government Code Section 232.028(a), as provided on the attached listing. Submitted by: Public Works Director Ernesto Carrizal III, P.E., County Road and Bridge

Ed Viden

30. Approve and authorize the County Judge to sign Change Order No. 2 for the Youth Service Center. The work to be performed is to change out the door lock cores to what is now being used by the County. The total cost of the change order is \$0.00. Submitted by: Public Works Director Ernesto Carrizal III, P.E., Road and Bridge

EL PASO COUNTY SHERIFF'S OFFICE INTEROFFICE MEMORANDUM

Pas

Date:

11-28-11

To:

Sheriff Wiles

From:

Lt. Hebeker through Chief Deputy Aguilar

1440

Subject:

Commissioners Court Item to Accept Donations for PAWS in Detention

(Jum'

I am submitting the following agenda item for Commissioners Court approval:

AGENDA ITEM

Approve and authorize the El Paso County Sheriff's Office to accept donated equipment and money in support of the PAWS in Detention inmate vocational program on an ongoing basis as long as the program shall exist.

JUSTIFICATION

The El Paso County Sheriff's Office (EPCSO) PAWS in Detention program is an inmate vocational/educational program in compliance with the Texas Commission on Jail Standards Rule 287.1 – Education and Rehabilitation Programs. Utilizing community partners such as the Humane Society, Animal Rescue League, and the City of El Paso Animal Services, the EPCSO is providing instruction in kennel upkeep, basic dog obedience training, and basic Animal Care Technician training. In conjunction with other integrative programs, the aim of PAWS in Detention is to provide job skills in an effort to reduce recidivism.

DATE: 5/14/12

Explanation for revenue transfer request:

FISCAL YEAR:	2011 /2012
NUMBER:	(BA) BD
	(circle one)

REVENUE CHANGES							
INDEX	FUND	SUB-OBJECT	SUB-OBJECT TITTLE	AMOUNT			
		l	TOTAL REVENUE CHANGES:				

APPROPRIATION CHANGES				
INDEX	FUND	SUB-OBJECT	SUB-OBJECT TITTLE	AMOUNT
INDBEFENSEEN	GF	3001	Salaries-Full Time	249,956
		3050	Social Security	19,121
		3052	Retirement	34,619
		3054 3056	Ins-Life Ins-Hearth/Dental	125
		3058 3060	wic Unemp.	1,175 950
	1	6201	Operating EXP	(328,446)
			TOTAL APPROPRIATION CHANGES:	

Explanation for appropriation transfer request:

to cover the cost of various positions approved by Comm's Crt on 5/7/12, item #14. (Does not include caseworker position)

		SOCIAL			INS-HEALTH/		
POSITION TITLE	SALARY	SEC	RETIREMENT	INS-LIFE	DENTAL	W/C	UNEMP
SR. TRIAL ATTORNEY	\$65,780	\$5,032	\$9,111	\$25	\$4,500	\$309	\$250
SR. TRIAL ATTORNEY	65,780	5,032	9,111	25	4,500	309	250
OFFICE SPECIALIST	21,599	1,652	2,991	25	4,500	102	82
EXECUTIVE ASSISTANT	40,593	3,105	5,622	25	4,500	191	154
CHIEF INVESTIGATOR	56,204	4,300	7,784	25	4,500	264	214
TOTAL	\$249,956	\$19,121	\$34,619	\$125	\$22,500	\$1,175	\$950

Budget Impact Form Fiscal Year 2012 Personnel Requests Proposed to Commissioners Court

Date: 4/26/2012

Analyst: YO

Department: Public Defender's

Office

Index: PUBLICDEFEND

Type of Expenditure	Detail	Cost Per Pay Period/Month	No. of Pay Periods/ Months to be Affected in CFY	2012 Impact from Effective Date 9 pp	2012 Full Year Impact
Personnel:					
Salaries - full time	Impact for a Senior Trial Attorney (A2-E),				
	effective May 14, 2012	2,529.99	9.0	\$22,770	\$65,780
Social security/Medicare	Multiply by 7.65%	193.54	9.0	1,742	5,032
Retirement	Multiply by 13.85% for FY2012	350.40	9.0	3,154	9,111
Insurance-life	\$.96 per person ppp (Full-Time Perm only)-				
	\$25 average per year	0.96	9.0	9	25
Insurance-health	\$173.08 avg per person ppp (Full-Time Perm				
	only)- \$4,500 average per year	173.08	9.0	1,558	4,500
Insurance-workers comp	Multiply by appropriate % (Varies by				
	position) .0047	11.89	9.0	107	309
Insurance-unemployment	Multiply by 0.38% for FY2012	9.61	9.0	87	250
Total Person	nel	3,269.48		\$29,427	\$85,007
		\$ 3,269] [\$29,427	\$85,007

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Budget Impact Form Fiscal Year 2012 Personnel Requests

4/16/2012

Analyst: Gaby Ferro

Date:

Department: Public Defender's

Office

Index: PUBLICDEFEND

Proposed to Commissioners Court

Type of Expenditure	Detail	2012 Impact from Effective Date 9 pp	2012 Full Year Impact
Personnel:			
Salaries - full time	Impact for an Office Specialist (G7-Entry),		
	effective May 13, 2012	\$7,476	\$21,599
Social security/Medicare	Multiply by 7.65%	572	1,652
Retirement	Multiply by 13.85% for FY2012	1,035	2,991
Insurance-life	\$.96 per person ppp (Full-Time Perm only)-		
	\$25 average per year	9	25
Insurance-health	\$365.03 avg per person ppp (Full-Time Perm		
	only)- \$4,500 average per year	1,558	4,500
Insurance-workers comp	Multiply by appropriate % (Varies by		
•	position) .0047	35	102
Insurance-unemployment	Multiply by 0.38% for FY2012	28	82
Total Personne		\$10,713	\$30,951

\$1	0,713	\$3	0,9	51

Budget Impact Form

Department: Public Defender's

Office

Index: PUBLICDEFEND

\mathbf{F}	iscal Y	ear <mark>20</mark> 12	Personne	el Requests
	Propos	ed to Co	mmission	ers Court

4/16/2012

Analyst: Gaby Ferro

Date:

Type of Expenditure	Detail	2012 Impact from Effective Date 9 pp	2012 Full Year Impact
Personnel:			-
Salaries - full time	Impact on a new Executive Assistant (G24-E)		
	position, effective May 13, 2012	\$14,051	\$40,593
Social security/Medicare	Multiply by 7.65%	1,075	3,105
Retirement	Multiply by 13.85% for FY2012	1,946	5,622
Insurance-life	\$.96 per person ppp (Full-Time Perm only)-		
	\$25 average per year	9	25
Insurance-health	\$365.03 avg per person ppp (Full-Time Perm		
	only)- \$4,500 average per year	1,558	4,500
Insurance-workers comp	Multiply by appropriate % (Varies by		
	position) .0047	66	191
Insurance-unemployment	Multiply by 0.38% for FY2012	53	154
Total Person	nel	\$18,758	\$54,190

 \$18,	758	\$54,190

Budget Impact Form Fiscal Year 2012 Personnel Requests Proposed to Commissioners Court

Department: Public Defender's

Office

Index: PUBLICDEFEND

Date: 4/16/2012

Analyst: Gaby Ferro

Type of Expenditure	Detail	2012 Impact from Effective Date 9 pp	2012 Full Year Impact
Personnel:			•
Salaries - full time	Impact for a new Chief Investigator (P13-E),		
	effective May 13, 2012	\$19,455	\$56,204
Social security/Medicare	Multiply by 7.65%	1,488	4,300
Retirement	Multiply by 13.85% for FY2012	2,695	7,784
Insurance-life	\$.96 per person ppp (Full-Time Perm only)-		
	\$25 average per year	9	25
Insurance-health	\$365.03 avg per person ppp (Full-Time Perm		
	only)- \$4,500 average per year	1,558	4,500
Insurance-workers comp	Multiply by appropriate % (Varies by		
	position) .0047	91	264
Insurance-unemployment	Multiply by 0.38% for FY2012	74	214
Total Persons	nel	\$25,370	\$73,291

\$25,370	\$73,291

REQUESTED BY: Gaby	Ferro &
DATE: 5/14/12	

FISCAL YEAR:	2011 (2012
NUMBER:	BA / BD
	(circle one)

REVENUE CHANGES							
INDEX	FUND	SUB-OBJECT	SUB-OBJECT TITTLE	AMOUNT			
				_			
				1			
			<u> </u>				
			TOTAL REVENUE CHANGES				

Explanation for revenue transfer request:	

APPROPRIATION CHANGES				
INDEX	FUND	SUB-OBJECT	SUB-OBJECT TITTLE	AMOUNT
JUSTCRTSEC	SR	6204	OPER EXP-EQUIP	(11,767)
	上	9300	EQUIPMENT	11,767
			TOTAL APPROPRIATION CHANGES:	and the state of t

Explanation for appropriation transfer request:

to opver the purchase of a camera system as approved by commis cut on 5/14/12, item #9.



COMMISSIONERS COURT COMMUNICATION

AGENDA DATE: May 14, 2012

CONSENT OR REGULAR: CONSENT

CONTRACT REFERENCE NO
(II² APPLICABLE): ______

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•		ж		H.	•		
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Approve and authorize funds in the amount of \$14,762.00 for security equipment for the Mission Valley Annex JP 6-1. Funds are available in the JP security Fund.

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

JP6-1 has been without a security system in place for at least 5 months. The other system broke down and they were unable to fix it. The facility is located in far east and our office collects a high volume of cash on a daily basis currently there is no security system in place.

FISCAL IMPACT:

\$11,767.00 Camera System 9300 2,995.00 HONEYWELL Security System 6204 \$14,762.00 Total

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

N/A

RECOMMENDATION:

The recommendation is that the Commissioners Court approve this item and allow JP6-1 to place a security system. It is further recommended that the Court authorize the identification and allocation of up to \$14,762.00 in funding for this security equipment.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, it officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY:

JUDGE RUBEN LUJAN

Good Morning Monique,

Please find the attached proposal for the security additions at your facility. I believe you already have a copy of the layout but I have attached a copy for you review.

Thanks again



REQUESTED BY: GOLDY FORO	FIS
DATE: 5/15/12	

FISCAL YEAR:	2011 / 2012	
NUMBER:	BA BD	
 	(circle ann)	_

	REVENUE CHANGES						
STATE OF THE STATE	FUND		E STANS ISTURBOL HOIR REPORT HAIR	AMOUNT			
							
			TOTAL REVENUE CH	ANGES:			
xplanation for revenue transfer requ							

Explanation for revenue transfer request:		

COMINMPROFIT SR R9105 Contributions/Don-Gen 110.00 L 1 6246 Oper Exp-Misc 110.00			APPROPRIAT	ON CHANGES	
	INDEX	FUND	MESUE OEVECT	SUBSOBUE OF THE LET	AMOUNT .
1 1 6246 Oper Exp. Misc 110.00	COMINMPROFIT	SR	R9105	Contributions/Don-Gen	110,00
	1	1	6246	Oper Exp- Misc	110.00
TOTAL APPROPRIATION CHANGES:				TOTAL APPROPRIATION CHANGES	

Explanation for appropriation transfer request:

to accept donations in support of the feligious Ministries Program as approved by Commis Crt on 11/7/11, item # 25.

25. Approve and authorize the El Paso County Sheriff's Office to accept donations in support of the Religious Ministries Programs, which include the Jail Ministry and Chaplaincy Program, on an ongoing basis as long as the programs shall exist. Submitted by: Sheriff Richard Wiles, El Paso County Sheriff's Office

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26. Approve and authorize to transfer unserviceable equipment for the Communications Center to the County Purchasing Agent for disposal. All items have been approved by County Purchasing. Please see attachment. Submitted by: Sheriff Richard Wiles, El Paso County Sheriff's Office

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REPORTS

- 27. Accept and take any other appropriate action related to the following quarterly reports:
- a) (Postponed 10/24/11, 10/31/11) Office of the Constable, Pct. 1 Submitted by: Constable Pct. 1 Robert White, El Paso County Constable Pct. 1

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b) (Postponed 10/31/11) Emergency Management Submitted by: Assistant Emergency Management Coordinator Lieutenant Ricardo Gonzalez, El Paso City/County Emergency Management

Tablad Wk

c) (Postponed 10/31/11) Office of the Constable, Pct. 2 Submitted by: , County Clerk's Office

d) (Postponed 10/31/11) San Elizario Genealogy and Historical Society Submitted by: , County Clerk's Office

IWK

e) Border Children's Mental Health Collaborative Submitted by: Director Rita Ruelas, Border Children's Mental Health Collaborative A

f) Housing Authority Submitted by: , County Clerk's Office Tabled

Item for Commissioners Court Agenda:

Approve and authorize the El Paso County Sheriff's Office to accept donations in support of the Religious Ministries Programs, which include the Jail Ministry and Chaplaincy Program, on an ongoing basis as long as the programs shall exist.

JUSTIFICATION

Donations would include periodic bulk orders of standard soft-bound religious literature for distribution to inmates at both the Downtown Detention Facility and at the Jail Annex. Other donations may include approximately \$2,000 in monetary contributions annually, as well as occasional items such as supplies and equipment that support the ministries. None of the donations will go towards salaries.

• <u>Religious_Literature</u>: We currently receive approximately 13,000 new books and around 20,000 small items such as tracts, newsletters, etc per year. These are used to help fill over 9,000 inmate requests for materials annually; almost all requests are for more than multiple items, and we expect that requests will continue to increase.

Examples of religious literature are Holy Scriptures such as Christian bibles, the Qur'an, Books of Mormon, Torahs, etc., and spirituality books, magazines, tracts and prayer cards. Most are new materials donated by organizations such as Kenneth Copeland Ministries, Love Press, and by churches or church-related entities.

All materials would be inspected prior to distribution to ensure no contraband is introduced into the jails.

FISCAL YEAR:	2012
NUMBER:	BA
INDEX:	ADMINSUPP11

REQUEST FOR BUDGET TRANSFER

REQUESTED BY:

Ramona Dominguez

DATE:

05/09/12

SUPPLEMENTAL INFO (REQUIRED IF NEW INDEX IS REQUESTED):

AWARDING AGENCY:

INDEX AND TITLE OF INDEX:

FUND TYPE:

FUND:

SUB-FUND:

FUNCTION:

PROGRAM:

ORGANIZATION:

GRANT:

GRANT DETAIL:

GRANT STARTING DATE:

SUB-OBJECT TITLE	FUND	INDEX	SUB- OBJECT	AMOUNT	EXPLANATION
TOTAL REVENUE CHANGES:					
' ' ' '	I		6204	0,897.00	To transfer appropriations for equipment purchase.
Equipment	SG	ADMINSUPP11	9300	(6,897.00)	
TOTAL APPROPRIATION					
	TOTAL REVENUE CHANGES: Oper Exp-Equip Equipment	TOTAL REVENUE CHANGES: Oper Exp-Equip SG Equipment SG	TOTAL REVENUE CHANGES: Oper Exp-Equip SG ADMINSUPP11 Equipment SG ADMINSUPP11	TOTAL REVENUE CHANGES: Oper Exp-Equip Equipment SG ADMINSUPP11 ADMINSUPP11 9300	TOTAL REVENUE CHANGES: Oper Exp-Equip Equipment SG ADMINSUPP11 ADMINSUPP11 9300 6,897.00 (6,897.00)