



COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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05-29

May 15, 2012

The Honorable Delia Briones
County Clerk
Room 105, County Courthouse Building
500 East San Antonio
El Paso, Texas 79901

Dear Mrs. Briones:


It would be appreciated if you would place the following item on the consent agenda for the commissioners court meeting to be conducted on Monday, May 21, 2012:

Approve and authorize the transfer of \$1,465 from personnel contingencies account GADMINGF-6871, and \$426 from the 168th District Court overtime line item 3007, to cover overtime for 6 investigators in the DA's Office, who worked overtime during sequestration for Cause #2009OD05687.

Your assistance with this agenda item will be appreciated.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Edward A. Dion", is written over a light blue rectangular background.

 Edward A. Dion
County Auditor

EAD:ya

Attachment

cc: The Honorable Veronica Escobar, County Judge
The Honorable Anna Perez, County Commissioner
The Honorable Sergio Lewis, County Commissioner
The Honorable Daniel R. Haggerty, County Commissioner
The Honorable Tania M. Chozet, County Commissioner
Mrs. Lee Shapleigh, Assistant County Attorney



COMMISSIONERS COURT COMMUNICATION

AGENDA DATE: 5/21/12

CONSENT OR REGULAR: CONSENT

CONTRACT REFERENCE NO

(IF APPLICABLE): _____

SUBJECT:

Approve and authorize the transfer of \$1,465 from personnel contingencies account Gadminf-6871, and \$426 from the 168th District Court overtime line item 3007, to cover overtime for 6 Investigators in the DA's Office, who worked overtime during sequestration for Cause #2009OD05687.

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

Commissioners Court has allocated \$1,000 within each Court budget to cover for overtime related to sequestering of jurors for Court staff alone. This agenda item is to request the transfer of funds from the 168th District Court and from contingencies to allow for payment of overtime for Investigators in the District Attorney's Office who were sequestered during a case.

FISCAL IMPACT:

No overall impact to the General Fund Budget:

Transfer \$1,891 into the DA overtime and fringe accounts as follows: \$1,473 into DA-3007, \$113 into DA-3050, \$204 into DA-3052, \$95 into DA-3058, and \$6 into DA-3060. Of this \$1,891, \$426 is available within the 168thdc-3007 overtime account, and will be transferred into DA-3007. The remainder of \$1,465 will be transferred from GADMINGF-6871.

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

N/A

RECOMMENDATION:

Approval.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY: Edward A. Dion, County Auditor, CPA, CIO

Budget Impact Form
Fiscal Year 2012 Personnel Requests
Proposed to Commissioners Court

Date: 5/15/2012
Analyst: YO

Department: 168thdc, DA, and General and
Administrative Account
Index: 168thdc, DA, and Gadminf

Type of Expenditure	Detail	Transfer from 168thDC-3007 appropriations	Transfer from General and Administrative Account Contingencies - GADMINGF- 6871	Total appropriations needed to cover overtime for DA Office
Personnel:				
Salaries - OVERTIME - 3007	Overtime impact for 6 Investigators in DA office, Cause 2009OD05687: (Edens, David (8 hours), Maldonado, Peter (8 hours), Majerczyk, John (8 hours), Machorro, Albert (7 hours), McBain, Joe (7 hours), Baca, Jose (7 hours) all at \$32.721 rate (\$45,374/2080 x 1.5)	\$426	\$1,047	\$1,473
Social security/Medicare - 3050	Multiply by 7.65%	-	113	113
Retirement - 3052	Multiply by 13.85% for FY2012	-	204	204
Insurance-life	\$.96 per person ppp (Full-Time Perm only)- \$25 average per year	-	-	-
Insurance-health	\$173.08 avg per person ppp (Full-Time Perm only)- \$4,500 average per year	-	-	-
Insurance-workers comp - 3058	Multiply by appropriate % (Varies by position) .0047	-	95	95
Insurance-unemployment - 3060	Multiply by 0.38% for FY2012	-	6	6
<i>Total Personnel</i>		\$426	\$1,465	\$1,891

\$426	\$1,465	\$1,891
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