



COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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05-32

May 16, 2012

The Honorable Delia Briones
County Clerk
Room 105, County Courthouse Building
500 East San Antonio
El Paso, Texas 79901

Dear Mrs. Briones:

It would be appreciated if you would place the following item on the consent agenda for the commissioners court meeting to be conducted on Monday, May 21, 2012:

Approve a title correction to item #14, on the Commissioners Court Agenda, 5/7/12, in regards to a Caseworker position (GIO), approved by the Commissioners Court to be unfrozen and transferred from the Public Defender's account to their Indigent Defense account. The job title should have read "Caseworker, Senior (G12)". There is no impact to the budget.

Your assistance with this agenda item will be appreciated.

Very truly yours,

A handwritten signature in black ink, appearing to read "Edward A. Dion".

Edward A. Dion
County Auditor

EAD:rao

Attachment

cc: The Honorable Veronica Escobar, County Judge
The Honorable Anna Perez, County Commissioner
The Honorable Sergio Lewis, County Commissioner
The Honorable Daniel R. Haggerty, County Commissioner
The Honorable Tania M. Chozet, County Commissioner
Mrs. Lee Shapleigh, Assistant County Attorney



COMMISSIONERS COURT COMMUNICATION

AGENDA DATE: May 21, 2012

CONSENT OR REGULAR: Consent

CONTRACT REFERENCE NO
(IF APPLICABLE): N/A

SUBJECT:

Approve a title correction to item #14, on the Commissioners Court Agenda, 5/7/12, in regards to a Caseworker position (G10), approved by the Commissioners Court to be unfrozen and transferred from the Public Defender's account to their Indigent Defense account. The job title should have read "Caseworker, Senior (G12)". There is no impact to the budget.

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

On May 7, 2012, agenda item #14, Commissioner's Court approved to unfreeze and transfer various Public Defender's positions to their Indigent Defense account. One of the positions approved was a Caseworker (G10) position; however, the Public Defender's staffing table reflects a Caseworker, Senior (G12) that was previously frozen. It is requested that the title be corrected to reflect the position included under the Public Defender's staffing table.

FISCAL IMPACT:

No impact to the General Fund - Indigent Defense Appropriations exist within the General Fund and will be used to cover this correction.

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

Approved to unfreeze and transfer a Caseworker position on May 7, 2012, agenda item #14.

RECOMMENDATION:

Approve to unfreeze and transfer a Caseworker, Senior position from the Public Defender's account to their Indigent Defense account.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY: Edward A. Dion, County Auditor, 915-546-2040

Budget Impact Form
Fiscal Year 2012 Personnel Requests
Proposed to Commissioners Court

Department: Public Defender's
Office
Index: PUBLICDEFEND

Date: 5/16/12
Analyst: Gaby Ferro

Type of Expenditure	Detail	2012 Impact from Effective Date 9 pp	2012 Full Year Impact	To: Caseworker, SR G12	From: Caseworker G10
Personnel:					
Salaries - full time	Impact on difference between Caseworker (G10) vs Caseworker, Senior (G12)	\$644	\$1,860	\$26,003	\$24,143
Social security/Medicare	Multiply by 7.65%	49	142	1,989	1,847
Retirement	Multiply by 13.85% for FY2012	89	257	3,601	3,344
Insurance-life	\$.96 per person ppp (Full-Time Perm only)- \$25 average per year	-	-	25	25
Insurance-health	\$173.08 avg per person ppp (Full-Time Perm only)- \$4,500 average per year	-	-	4,500	4,500
Insurance-workers comp	Multiply by appropriate % (Varies by position) .0047	3	9	122	113
Insurance-unemployment	Multiply by 0.38% for FY2011	2	7	99	92
<i>Total Personnel</i>		\$787	\$2,275	\$36,339	\$34,064

\$787	\$2,275	\$36,339	\$34,064
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Budget Impact Form
Fiscal Year 2012 Personnel Requests
Proposed to Commissioners Court

Date: 5/15/2012
Analyst: Gaby Ferro

Department: Public Defender's
Office
Index: PUBLICDEFEND

Type of Expenditure	Detail	2012 Impact from Effective Date 9 pp	2012 Full Year Impact
Personnel:			
Salaries - full time	Impact for a Caseworker, Senior (G12-Entry), effective May 13, 2012	\$9,001	\$26,003
Social security/Medicare	Multiply by 7.65%	689	1,989
Retirement	Multiply by 13.85% for FY2012	1,247	3,601
Insurance-life	\$.96 per person ppp (Full-Time Perm only)- \$25 average per year	9	25
Insurance-health	\$365.03 avg per person ppp (Full-Time Perm only)- \$4,500 average per year	1,558	4,500
Insurance-workers comp	Multiply by appropriate % (Varies by position) .0047	42	122
Insurance-unemployment	Multiply by 0.38% for FY2012	34	99
<i>Total Personnel</i>		<u>\$12,580</u>	<u>\$36,339</u>
		<div>\$12,580</div>	<div>\$36,339</div>