



COMMISSIONERS COURT COMMUNICATION

AGENDA DATE : 4-22-13

CONSENT OR REGULAR: Consent

CONTRACT REFERENCE NO

(IF APPLICABLE): _____

SUBJECT:

Request a no-cost extension on Federal Grant Award # 2010-MO-BX-0057 JMHCP/Planning and Implementation awarded by Department of Justice, Office of Justice Programs through the Office of the Assistant Attorney General

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

We would like to utilize the additional 180 days to continue to provide services and use remaining funds to help families served in this program. The services provided under this project have made such an impact on families. The project target was to serve 30 youth and families and to date we have served 78. There will be no additional cost of this extension to the County of El Paso.

FISCAL IMPACT:

There is no fiscal impact.

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

N/A

RECOMMENDATION:

Approve and authorize the County Judge to sign a request and allow Mental Health Support Services to apply for, a no-cost extension on Federal Grant Award # 2010-MO-BX-0057 JMHCP/Planning and Implementation awarded by Department of Justice, Office of Justice Programs through the Office of the Assistant Attorney General. The current project period is ended on March 30, 2013. The request would change the project period to an end date of September 30, 2013. There is no required cash match from the County of El Paso.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY:

Rita Ruelas- Director- Mental Health Support Services 915-775-2701 MHSS@epcounty.com

From: [Contract Insight Alerts](#)
To: [Carlos Marquez](#)
Subject: Your Contract Has Been Approved for Court ID: 2497
Date: Wednesday, April 17, 2013 9:52:24 AM

Task Name: Your Contract Has Been Approved for Court

Due Date: Apr 20 2013

Details: 1) Download and verify the contract noted as "Approved for Court" is accurate. --- 2) Verify the Contract Details and Current Details sections are accurate per the contract. --- 3) If everything is accurate, complete the Department Approval section. (NOTE: Item Details can be copied into NOVUS later) --- 4) Run the Commissioners Court Contract Approval Form. --- 5) Include the form and the contract as back-up for your agenda item.

Days Left to Task End Date: 3

Contract Information:

Contract No.: 2013-0206

Subject Matter: Justice & Mental Health Collaboration Program [JMHCP] Border Children's Mental Health Interception Project / Grant-Award No. 2010-MOBX0057 / Extension

Second Party: United States of America, Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Department: Mental Health Support Services

Department Contact: Carlos Marquez

County Attorney Assigned: Arthur Provenghi

To view this task event visit: <http://contractinsight/TaskDetails.aspx?ID=2497>

To view this task event's contract record visit:

<http://contractinsight/ContractDetails.aspx?ID=9272>

Please log in and review this alert. If you require additional assistance or have received this message in error, please contact Claudia

Duran at cduran@epcounty.com / 915-546-2040 x4329 or Michael Martinez at michmartinez@epcounty.com / 915-546-2040 x3408.

Rita Ruelas
Director

Carlos Marquez
Administrative Support Manager

Esteban Zubia
Adult Services Manager

Vicki Maestas
Youth Services Manager



6314 Delta
El Paso, Texas 79905
(915) 775-2701
MHSS@epcounty.com

Ms. Veronica Munson
DPD/OJJDP/OJP/DOJ
Grant Program Manager
810 Seventh Street, NW
Washington, DC 25031

Re: Grant Project Period Adjustment Request

Request:

This is a formal request for a change to the project period for Grant Award Number: 2010-MO-BX-0057. The award period began on October 1, 2010 and after an initial project period extension it has now ended as of March 30, 2013.

We would like to request and apply for a no cost extension and ask that the project end date be moved to, September 30, 2013.

Rationale

We would like to utilize the additional 180 days to continue to provide services and remaining funds to help families served in this program. The non-traditional services assist in area of basic needs for the families. This includes housing, clothing, food and physical needs such as exercise programs and extra-curricular activities. The non-traditional needs are reflected on the youth and family treatment plans with specific goals and measurable outcomes. The services provided under this project made such an impact on the families that we were able to obtain funds to sustain the program and keep both care manager positions filled. The project target was to serve 30 youth and families and to-date we have served 78. We will continue to serve and maintain fidelity to the project objectives and goals. If this extension is approved a GAN will follow this request for a budget adjustment. Since we have established sustainability for the care managers we would like to transfer all remaining funds to nontraditional services to help youth and their families with the much help they need.

There will be no additional cost of this extension to pay for MHSS staff for this time period.

Thank you for your time and attention regarding this matter. Please do not hesitate to contact us if you have any questions or could possibly advise us as we look to close out the grant

Most respectfully,

Honorable Veronica Escobar
County Judge

Many voices, one community.



BALANCE (Y,M,Q,A) : A FUNDING PERIOD : CURRENCY CODE :

FISCAL MO/YEAR : 07 2013 APR 2013

INDEX : BCINTERPRJ11 BRD CHILDN'S INTERCEPTION PROJECT

ORGANIZATION :

CHAR / OBJECT :

FDTP FUND SFND :

PROJECT PROJ DTL :

GRANT GRANT DTL :

USER CODE :

<i>Subobject</i>	<i>Description</i>	<i>Budget</i>	<i>Actual</i>	<i>Encumbered</i>	<i>Balance</i>
R3020	FEDERAL GRANT	250,000	228,361		-21,639
R9901	TRANSFERS IN-GRANT	12,500	12,500		
	REVENUE TOTAL	262,500	240,861		-21,639
3001	SALARIES-FULL TIME	166,668	168,262		-1,594
3050	SOCIAL SECURITY	14,480	13,392		1,088
3052	RETIREMENT	24,543	23,692		851
3054	INSURANCE-LIFE	112	55		57
3056	INSURANCE-HEALTH/D	9,328	8,073		1,255
3058	INSURANCE-WORKERS	837	257		581
3060	INSURANCE-UNEMPLOY	838	495		343
6003	OFFICE SUPPLIES	4,800	3,814	878	108
6005	POSTAGE	264			264
6008	SUPPLIES-MISCELLAN	450	239		212
6204	OPER EXP-EQUIP	2,000	1,027		973
6246	OPERATING EXP.-MIS	12,500	5,514		6,986
6502	CELL PHONE ALLOWAN	2,000	1,053		947
6600	AUTO ALLOWANCE	7,945	6,727		1,218
6602	TRAVEL	6,080	6,072		8
6761	CONTRACTED SERVICE	9,655	1,476	1,400	6,779
	EXPENDITURE TOTAL	262,500	240,148	2,278	20,074
	REVENUE LESS EXPE		713	-2,278	-1,565