



**COMMISSIONERS COURT
COMMUNICATION**

AGENDA DATE : 06/10/2013

CONSENT OR REGULAR: CONSENT

CONTRACT REFERENCE NO
(IF APPLICABLE): N/A

SUBJECT:

Departmental Report to Commissioners' Court.

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

Departmental Report for the Juvenile Probation Department

FISCAL IMPACT:

N/A

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

N/A

RECOMMENDATION:

Commissioners' Court review and accept the Departmental Report.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

N/A

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY:

Roger Martinez, Chief Juvenile Probation Officer (915) 849-2500

El Paso County
Juvenile Justice Center

Statistical Comparison, FY 10/11 and FY 11/12
and Sep 2012 – May 31, 2013

	Sep 2010 to Aug 2011	Sep 2011 to Aug 2012	Percent Change	Sep 2012 to May 31, 2013
<u>Felony</u>				
Homicide	1	0	-100	0
Attempted Homicide	0	0	0	0
Sexual Assault	54	40	-26	27
Robbery	21	17	-19	14
Aggravated Assault	159	119	-25	75
Burglary	102	109	7	57
Theft	14	10	-29	8
Motor Vehicle Theft	13	21	62	13
Drug Offenses	66	45	-32	17
Weapon Violations	26	23	-12	15
*Other Felonies	122	98	-20	42
Total Felonies	578	482	-17	268
<u>Misdemeanor A & B</u>				
Weapon Violations	8	11	38	5
Assault	475	406	-15	296
Theft	280	252	-10	131
Drug Offenses	516	438	-15	327
**Other Misd	379	261	-31	181
Total Misd	1,658	1,368	-17%	940
Violation of Probation	307	347	13	346
***CINS (Children in Need of Supervision)	7	2	-71	29
Total Referrals	2,550	2,199	-14	1,583
TJJD Commitments	22	22	0	17

*Other Felonies include: Criminal Mischief \$1,500 - \$20K, Graffiti Worship/Public Monument/School, Engaging in Organized Criminal Activity, Possession of Child Pornography, Evading Arrest/Detention, Arson, Credit Card/Debit Abuse, Abandon/Endanger Child Criminal Negligence

**Other Misdemeanor A & B include: Assault CBI, Assault CBI Fam Viol, Terroristic Threat, Burglary of Vehicle, Theft Prop \$50-\$500, Criminal Mischief \$500-\$1,500, Criminal Mischief \$50-\$50, Graffiti Pecuniary Loss <\$1500, Graffiti Pecuniary Loss \$50-\$500, Poss of Marijuana <2oz, Poss of Marijuana <2oz DFZ, Resist Arrest, Search or Transport, Fail to Identify, Criminal Trespass

***CINS: Runaway, Disorderly Conduct, Curfew Violation – Municipal (CI)