



COUNTY OF EL PASO
OFFICE OF THE COUNTY AUDITOR

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06-14

June 11, 2013

The Honorable Delia Briones
County Clerk
Room 105, County Courthouse Building
500 East San Antonio
El Paso, Texas 79901

Dear Mrs. Briones:

It would be appreciated if you would place the following item on the consent agenda for the commissioners court meeting to be conducted on Monday, June 17, 2013:

Approve and authorize the court to accept the set up of a communal printer to be located in the lower level of the courthouse, as approved by CIP and accepted by Commissioners' Court on 11/26/12. Funding will come from GADMINGF-6872 for no overall budget impact.

Your assistance with this agenda item will be appreciated.

Very truly yours,

A handwritten signature in black ink, appearing to read "Edward A. Dion", written over a light gray rectangular background.

Edward A. Dion
County Auditor

EAD:ya

Attachment

cc: The Honorable Veronica Escobar, County Judge
The Honorable Carlos Leon, County Commissioner
The Honorable Sergio Lewis, County Commissioner
The Honorable Vincent Perez, County Commissioner
The Honorable Daniel R. Haggerty, County Commissioner
Mrs. Lee Shapleigh, Assistant County Attorney



**COMMISSIONERS COURT
COMMUNICATION**

AGENDA DATE: June 17, 2013

CONSENT OR REGULAR: Consent

CONTRACT REFERENCE NO
(IF APPLICABLE): N/A

SUBJECT:

Approve and authorize the court to accept the set up of a communal printer to be located in the lower level of the courthouse, as approved by CIP and accepted by Commissioners' Court on 11/26/12. Funding will come from GADMINGF-6872 for no overall budget impact.

BACKGROUND/DISCUSSION OF TOPIC: To include statutory requirement, operational impact, or performance goal.

The communal printer will be used by Domestic Relations, Public Defender, and County Clerk (to be determined). Two subobjects will be set up under the Domestic Relations index to fund the operating expenses related to the communal printer.

FISCAL IMPACT:

GADMINGF-6872	<\$2,506>
DOMESTIC RELATIONS-6003	\$1,220
DOMESTIC RELATIONS-6302	\$1,286

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

Approved Capital Improvement Plan requests on 11/26/12, item #43.

RECOMMENDATION:

Approve the necessary transfers.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY:

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE:

SUBMITTED BY: Edward A. Dion, County Auditor, 915 546-2040

COMMUNAL PRINTER ESTIMATED COSTS

6003- OFFICE SUPPLIES Estimates provided by departments

	CASES-YR	Cost (\$30 case)
DRO	50	1,500.00
CNTY CLK COLLECTIONS	60	1,800.00
PUBLICDEFEND	12	360.00

Yearly Total 3,660.00

Prorated for 4 Months \$ **1,220.00**

6302-MAINT/REPAIR- HARDWARE

* Includes everything except paper.

Spectrum Imaging Contract \$ 3,855.60

Prorated for 4 months: \$ **1,285.20**

TOTAL FROM GADMINGF-6872 \$ 2,505.20