



COMMISSIONERS COURT COMMUNICATION

AGENDA DATE : __July 15, 2013_

CONSENT OR REGULAR: Regular

CONTRACT REFERENCE NO
(IF APPLICABLE): 2013-0115

SUBJECT: Approve and authorize the award to Motorola for P25 implementation as per recommendation from the Procurement Review Panel subject to approval of inter-local agreement with City and approval of funding by Commissioners Court

BACKGROUND/DISCUSSION OF TOPIC:

Work with county departments to improve business operations by thoroughly understanding business needs and by planning, implementing, and managing the best information technology solutions available. To allow: (1) Shared talk groups between different law enforcement entities working on joint projects or task forces;(2) Encryption of secure voice communications;(3) Enhanced roaming capabilities within the service area;(4) Over the air reprogramming and rekeying of subscriber radios

FISCAL IMPACT:

Description	Costs
Motorola Proposal	\$8.7M
City of El Paso Interlocal Agreement (cost spread out over 10 years)	\$1.6M
Total Amount:	\$10.3M
 Available Funding: (2012 Certificate of Obligations)	 \$4.5M
Funds Required	\$5.8M

PRIOR COMMISSIONERS COURT ACTION (IF ANY):

APPROVED – TECHNICAL SPECIFICATIONS FOR P-25 PUBLIC SAFETY RADIO SYSTEM;
APPROVED – PURCHASING AGENT TO UTILIZE STATE DIR CONTRACT FOR PURCHASE;
APPROVED – AUTHORIZE PURCHASING AGENT AND P-25 PROJECT TEAM TO NEGOTIATE BEST PRICING

APRIL 8, 2013 MOTION # 12 (Item # 32)

On this day, on motion of Commissioner Lewis, seconded by Commissioner Perez, it is the order of the Court to approve the agenda item to discuss and take appropriate action regarding: (1) the approval of the Technical Specifications for the P25 Public Safety Radio System; (2) authorizing the Purchasing Agent to utilize the State DIR contract with Motorola for the purchase; and (3) authorizing the Purchasing Agent and the P25 Project Team to negotiate the best available pricing. PRP has approved the specifications. No funds are being committed at this time.

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney’s Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY: Cygne Nemir/Holly Lytle

LEGAL REVIEW:

LEGAL REVIEW NOTES (If Applicable):

DATE: 7 /02/2013

SUBMITTED BY David Garcia, Director, Information Technologv. (915)546-2041

EL PASO COUNTY PROCUREMENT REVIEW PANEL FORM

Procurement Item																												
Date: 7/2/2013	Department: Sheriff's / Information Technology																											
Item Description: (1) Approval of technical specifications for the P25 (Public Safety Radio System); (2) authorizing the Purchasing Agent to utilize State DIR contract with Motorola for the purchase; (3) authorizing the Purchasing Agent and the P25 Project Team to negotiate the best available pricing.																												
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ACTION TAKEN BY PROCUREMENT REVIEW PANEL

- Reviewed and Accepted (as is) for Commissioners Court Action
- Reviewed and Accepted (with recommended modifications, amendments, or reservations) for Commissioners Court Action

Pending approval of inter-local agreement with City (within 60 days) for use of City resources; also pending approval of funding by Commissioners Court.

- Recommend Award to Vendor and accept for Commissioners Court Action

Vendor(s): Motorola

Bid Award Amount: \$ To Be Negotiated

- Returned to Department for further action/information/documentation (*reason specified below)
- Not Accepted/Other (*reason specified below)

This procurement item has been reviewed by the Procurement Review Panel. Said review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

Panel Members **Fully signed copy stored with PRP Chair**

County Contract Administrator/Designee: **Accept** | Not Accept: *Claudia Duran*

County Auditor/Designee **Accept** | Not Accept: *Edward Dion*

County Purchasing Agent/Designee **Accept** | Not Accept: *Kennie Downing*

County Department Head **Accept** | Not Accept: *Rene Camarillo*

County Attorney Reviewer: Approved for further action: **Y** | N: *Josie Brostrom*

Subject Matter Expert (as needed) Accept | Not Accept: _____

Handwritten signature and initials

Patricia Pietzyk

From: Rene Camarillo
Sent: Friday, July 12, 2013 8:06 AM
To: Patricia Pietzyk
Cc: Ellen A. Smyth; Cesar O. Nava
Subject: RE: Table Agenda Item 21

Pat, thanks for the info and let's "postpone" for one week.

Regards,

Rene Camarillo | IT Project Manager | Information Technology Department | County of El Paso | 800 E. Overland, Room 400, El Paso, Texas 79901 | 915-546-2041 ext. 3547 | Fax 915-546-2042

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From: Patricia Pietzyk
Sent: Friday, July 12, 2013 8:04 AM
To: Rene Camarillo
Cc: Ellen A. Smyth; Cesar O. Nava
Subject: RE: Table Agenda Item 21

Rene,

By table, what do you mean? Do you want us to request that it be postponed for one week?
Do you want it deleted? Please let us know. Thank you.

Pat

From: Rene Camarillo
Sent: Thursday, July 11, 2013 8:31 PM
To: Ellen A. Smyth; Patricia Pietzyk; Cesar O. Nava
Cc: Richard Wiles (Sheriff); Jesus Campa (Chief Deputy); Sylvia Aguilar (Executive Chief Deputy); Holly C. Lytle; Angel Colorado (Commander); Luis Moreno; David Garcia (ITD); Luke A. Gilpin; Art Nevarez; Cygne Nemir; Ana K. Campos
Subject: Table Agenda Item 21

Request regular agenda item 21, "Approve and authorize the award to Motorola for P25 Implementation as per recommendation from the Procurement Review Panel subject to approval of inter-local agreement with City and approval of funding by Commissioners Court" be tabled until Monday, July 22, 2013.

Let me know if you have any questions.

Regards,

Rene Camarillo | IT Project Manager | Information Technology Department | County of El Paso | 800 E. Overland, Room 400, El Paso, Texas 79901 | 915-546-2041 ext. 3547 | Fax 915-546-2042

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