

44 total identified projects
25 projects in design, construction phase or completed

- Planning & design is underway-Funded by EPA
- ✗ Project is sponsored by HMUD and awaiting TWDB funding

Service Implementation Plan		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
7th, La Mesa, Norma, Georgia (W) 1st Alley (W) 7th, La Mesa, Norma, Georgia (S) Upper Valley Regional (S) Wiloughby (S) Montana Vista (S) Serene Acres (W) 1st Alley (S) Laura E. Mundy Survey 237 (W) Village of Vinton (W) Ashley Nicole Rd. (S) Village of Vinton (S) West of Vinton (W)	Priority I	\$149,510	\$784,929									
			\$23,263	\$122,131								
		\$150,638	\$790,849									
		\$309,223	\$927,670	\$3,246,846	\$3,246,846							
			\$19,955	\$59,866	\$419,059							
		\$1,574,081	\$4,722,242	\$16,527,848	\$16,527,848							
			\$31,430	\$165,007								
				\$17,920	\$94,080							
				\$48,429	\$145,288	\$1,017,016						
		\$643,568	\$965,352	\$965,352	\$7,401,034	\$7,401,034						
					\$14,458	\$75,905						
			\$861,065	\$861,065	\$9,902,251	\$9,902,251						
				\$186,566	\$559,699	\$3,917,895						
Ponderosa & Western Village (S) ●	Priority II				\$165,667	\$497,001	\$3,479,009					
Hill Crest (W)			\$452,888	\$1,358,665	\$9,510,657							
Madrilena (S)					\$13,834	\$41,501	\$290,505					
Turf (S)				\$138,161	\$1,588,854							
Schuman (S) ●					\$41,202	\$123,605	\$865,237					
Sapote Rd. (S)					\$5,975	\$17,926	\$125,482					
Colonia De Las Azaleas (S)					\$145,501	\$436,502	\$3,055,517					
Tornillo (S)		\$193,738		\$581,214	\$4,068,501							
Horizon MUD (S)				\$389,760	\$584,640	\$584,640	\$4,482,240	\$4,482,240				
Horizon View (S) ✗						\$597,854	\$1,793,561	\$12,554,929				
Cochran (W)							\$83,140	\$249,420	\$1,745,938			
Upper Valley Survey #17 (S)							\$195,277	\$585,830	\$4,100,812			
Agua Dulce (S)							\$523,670	\$1,571,011	\$10,997,078			
La Union (S)								\$18,173	\$54,520	\$381,643		
Mayfair & Nuway (S)								\$153,860	\$461,581	\$3,231,070		
Tierra de Oro (W)								\$143,559	\$430,677	\$3,014,736		
Far West El Paso County (W)								\$134,276	\$402,829	\$2,819,804		
Serene Acres (S) ●									\$69,728	\$488,098		
Butterfield City (W)								\$881,434	\$2,644,301	\$18,510,108		
Morning Glory (S)								\$130,117	\$390,351	\$2,732,456		
Angel Park (S)								\$415,080	\$1,245,239	\$8,716,676		
Panorama & El Paso Hills (S)									\$921,050	\$2,763,150	\$19,342,050	
Quail Mesa (S)										\$15,442	\$46,325	\$324,276
Cochran (S)										\$74,845	\$224,536	\$1,571,752
Burnett & Lake Way (S)										\$337,223	\$1,011,668	\$7,081,679
Laura E. Mundy Survey 237 (S)										\$53,405	\$160,216	\$1,121,512
West of Vinton (S)										\$217,787	\$653,360	\$4,573,520
Flor Del Rio, Sylvia & Olguin Ct. (S)										\$203,247	\$609,740	\$4,268,181
N Desert Blvd. (S)										\$11,906	\$35,719	\$250,033
Homestead Meadows North (W)										\$232,777	\$698,330	\$4,888,311
Bejar, Rio Grande, Melton (S)										\$120,452	\$361,356	\$2,529,494
Total Capital Expenditures (less-subsidy)		\$3,020,759	\$9,579,644	\$24,668,832	\$54,435,394	\$24,613,131	\$14,893,638	\$21,343,173	\$23,464,105	\$43,924,826	\$23,143,301	\$26,608,757

Capital Improvement Plan

Planning
Design
Construction

Capital Improvement Plan

- Planning
- Design
- Construction