

EL PASO COUNTY JAIL

Comm Earned 2005/2006	\$754,595.11							
Prepay for 9/2006 to 8/2007 80 % comm	\$603,676.09							
Correct Amt left to satisfy 2005/2006	\$207,169.98							
Check should have been for	\$396,506.11							
Check issued for	\$529,783.99							
Current Balance Left to Satisfy 2006/2007	\$122,492.72							
YYYY/MM	Sent Paid Commissionable Revenue	Non Sent Paid Commissionable Revenue	Long Distance Commissionable Revenue	Advanced Pay Commissionable Revenue	Total Commissionable Revenue	Total Commissions @ 45%	Balance Against Prepay	Stations
							\$529,783.99	
							\$133,277.88	
							\$663,061.87	
2006/09	\$0.00	\$70,160.32	\$41,706.57	\$17,851.56	\$129,718.45	\$58,373.57	\$604,688.30	211
2006/9 Prepaid clg card comm @ 25%						\$5,250.00	\$599,438.30	
2006/10	\$0.00	\$71,041.00	\$48,851.95	\$17,739.58	\$137,632.53	\$61,934.93	\$537,503.37	211
2006/11	\$0.00	\$57,952.31	\$36,234.54	\$18,955.53	\$113,142.38	\$50,914.26	\$486,589.11	211
2006/12 Prepaid clg card comm @ 25%						\$1,750.00	\$484,839.11	
2006/12	\$0.00	\$56,961.53	\$38,176.88	\$21,931.79	\$117,070.20	\$52,681.81	\$432,157.30	211
2007/01	\$0.00	\$59,482.98	\$38,679.64	\$23,921.36	\$122,083.98	\$54,938.00	\$377,219.30	211
2007/02	\$0.00	\$60,883.60	\$35,688.10	\$27,766.10	\$124,337.80	\$55,952.21	\$321,267.09	211
2007/03	\$0.00	\$65,007.03	\$44,780.02	\$29,323.28	\$139,110.33	\$62,599.76	\$258,667.33	211

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2007/03 Prepaid clg card comm @ 25%						\$7,900.00	\$250,767.33	
2007/04		\$70,569.88	\$37,302.46	\$29,882.51	\$137,754.85	\$61,989.92	\$188,777.41	211
2007/04 Prepaid clg card comm @ 25%						\$2,000.00	\$186,777.41	
2007/05	\$0.00	\$71,986.88	\$38,641.35	\$29,448.28	\$140,076.51	\$63,034.69	\$123,742.72	211
2007/05 Prepaid clg card comm @ 25%						\$1,250.00	\$122,492.72	
2007/06								
2007/07								
2007/08								
TOTALS	\$0.00	\$584,045.53	\$360,061.51	\$216,819.99	\$1,160,927.03	\$540,569.15		