

Attachment A

**Projected Evaluation Budge
RFP #09-008**

| Budget | March | April | May | June | July | August | Total |
|---------------------------------------|--------------|--------------|------------|-------------|-------------|---------------|--------------|
| Chief Investigator (Evaluator) | | | | | | | |
| Support Staff | | | | | | | |
| Equipment | | | | | | | |
| Travel (detail) | | | | | | | |
| Indirect Costs (detail) | | | | | | | |
| Other (detail) | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |

Mailed out with RFP 2/2/09