

**County Facilities Electricity Utility Analysis
FY 2009**

<u>Building</u>	<u>Square Footage</u>	<u>Cost</u>	<u>Usage/Consumption</u>
County Courthouse	398,968	\$801,187	8,954,000
New Parking Garage	N/A	46,501	455,070
MDR Building	156,000	189,970	1,870,500
Downtown Jail	288,000	520,747	5,649,200
Jail Annex Complex	307,356	599,053	6,182,279
Sheriffs Admin Building	N/A	185,732	1,654,440
Northeast Annex	13,600	28,502	204,360
Mission Valley Annex	12,998	20,266	138,160
Ysleta Annex*	N/A	26,705	191,360
Juvenile Probation Complex	45,830	183,836	1,970,500
Medical Examiner	24,346	65,728	602,100
County Coliseum Complex	N/A	305,762	2,262,310
Ascarate Park Complex	N/A	201,491	N/A
Sportspark	N/A	42,733	373,047
Road & Bridge - Street Lights	N/A	76,811	N/A
Road & Bridge Facilities	N/A	31,677	N/A
Agua Dulce Center	N/A	3,802	20,729
Rural Parks	N/A	18,994	31,094
Fabens Airport Runway Lights	N/A	1,875	11,371
On-site Sewage Inspection Trailer	N/A	2,085	12,730
Elections Warehouse - Rosa	N/A	899	4,433
JP6PLACE2 Portable Bldg	N/A	3,818	24,069
Purchasing Warehouse - Cebada	N/A	280	1,365
Fabens Community Center	N/A	2,508	15,494
		\$3,360,962	30,628,611

Measurement Basis - Metered Kwh = Thousand watt-hours

*May-Sep 2009