

Bid #12-070
Milk Products for the County of El Paso
Opening Date: Thursday, October 25, 2012

Sheriff's Jail Facilities (Downtown & Annex), Adult Probation (C.R.T & C.I.C.) & Juvenile Justice Center
Effective Dates: December 1, 2012 thru May 31, 2013

NO.	COMMODITY	DESCRIPTION- MILK PRODUCT (PER SIZE)	FORE DIST.	PRICES CREAMERIES
1.	2810-700000Y-05	LOW-FAT MILK	19.99	\$14.25
		5 GAL. SIZE	6 gal	5 gal
			16.658 = 5 gal	
		Estimated Usage 2000 gal	16.658 x 2000 usage	14.25 x 2000 usage
		EXTENDED PRICE	\$33,316.00	\$28,500.00
2.	2810-900000Y-05	MILK, WHOLE	19.99	\$14.25
		5 GAL. SIZE	6 gal	5 gal
			16.658 = 5 gal	
		Estimated Usage 2000 gal	16.658 x 2000 usage	14.25 x 2000 usage
		EXTENDED PRICE	\$33,316.00	\$28,500.00
3.	2810-900000Y-05	HOMO, MILK, 1/2 PINT	16.10	.1975 ea x 50 ct
		1/2 pint	70/cs	.1975 x 50 = 9.875
			11.50 = 50 ct	
		Estimated Usage 12,000 cs	11.50 x 12000 usage	9.875 x 12000 usage
		EXTENDED PRICE	\$138,000.00	\$118,500.00
4.	2810-800000Y-05	SKIM MILK, 1/2 PINT	14.45 cs	.1775 ea x 50 ct
		50 CT	70/cs	.1175 x 50 = 8.875
			10.321 = 50 ct	
		Estimated Usage 50 cs	10.321 x 50 usage	8.875 x 50 usage
		EXTENDED PRICE	\$516.05	\$443.75
5.	2809-400000Y-05	COTTAGE CHEESE REG. & LOW-FAT	7.80 ea	4.97 ea
		5 LBS SIZE	5 lbs	2/3 lb
			4.68 = 3 lb	
		Estimated Usage 150 cs	4.68 x 150 usage	4.97 x 150 usage
		EXTENDED PRICE	\$702.00	\$745.50
6.	2809-400000Y-05	COTTAGE CHEESE, REGULAR & LOW-FAT	2.10 ea	2.30 ea
		24 OZ SIZE	24 oz	6/cs
		Estimated Usage 25 cs	2.10 x 25 usage	2.30 x 25 usage
		EXTENDED PRICE	\$52.50	\$57.50

No.	COMMODITY	DESCRIPTION	Fore Dist.	Prices Creameries
7.	2811-000000Y-05	SOUR CREAM, REGULAR & LOW FAT	6.75 ea	3.50 ea
		5 LB SIZE (as needed basis)	5 lbs	2/3 lb
		EXTENDED PRICE	4.05 = 3 lb	\$3.50
8.	2811-000000Y-05	SOUR CREAM, REGULAR & LOW FAT	1.60	\$1.15
		1 LB SIZE		
		EXTENDED PRICE	\$1.60	\$1.15
9.	2811-10000Y1-00	YOGURT, ASSORTED	.60 ea	.65 ea
		8 OZ SIZE	10.80/cs	12/cs
			18 ct	11.70 = 18 ct
		Estimated Usage 120 cs	10.80 x 120 usage	11.70 x 120 usage
		EXTENDED PRICE	\$1,296.00	\$1,404.00
10.	2810-30000Y1-05	CHOCOLATE MILK, 1/2 PINT	16.10	.1975 ea
		50 CT	70/cs	50 ct
			11.50 = 50 ct	.1975 x 50 = 9.875
		Estimated Usage 1000 cs	11.50 x 1000 usage	9.875 x 1000 usage
		EXTENDED PRICE	\$11,500.00	\$9,875.00
11.	2810-6000005-Y4	MILK, 1% LOW FAT, 1/2 PINT	15.75	.1775 ea
		50 CT	70/cs	50 ct
			11.25 = 50 ct	.1775 x 50 = 8.875
		Estimated Usage 200 cs	11.25 x 200 usage	8.875 x 200 usage
		EXTENDED PRICE	\$2,250.00	\$1,775.00
12.	2810-80000Y7-77	LOW FAT MILK	3.33 ea	2.85 ea
		1 GAL SIZE (as needed basis)	6/cs	4/cs
		EXTENDED PRICE	\$3.33	\$2.85
13.	2810-900000Y-01	MILK, WHOLE	3.33 ea	2.85 ea
		1 GAL SIZE (as needed basis)	6/cs	4/cs
		EXTENDED PRICE	\$3.33	\$2.85
14.	2810-20000Y4-96	BUTTERMILK, 1/2 GAL	1.90 ea	1.95 ea
		as per needed basis	12/cs	9/cs
		EXTENDED PRICE	\$1.90	\$1.95
15.	2809-900000Y-01	EGG NOG (Holiday item)	1.65 ea	2.10 ea
		QT SIZE (as per needed basis)	20/cs	16/cs
		EXTENDED PRICE	\$1.65	\$2.10

No.	COMMODITY	DESCRIPTION	Fore Dist.	Prices Creameries
16.	2804-7000093-70	ORANGE JUICE, 1/2 PINT	14.53	.23 ea
		50 CT	70/cs	50 ct
			10.379 = 50 ct	.23 x 50 = 11.50/cs
		Estimated Usage 1000 cs	10.379 x 1000 usage	11.50 x 1000 usage
		EXTENDED PRICE	\$10,379.00	\$11,500.00
17.	2810-1000089-60	ICE CREAM 3 GAL SIZE	14.50	\$15.50
		VRTY. FLAVORS	3 gal	3 gal
		EXTENDED PRICE	\$14.50	\$15.50
18.	2810-1000089-60	SHERBERT 3 GAL SIZE	14.50	\$15.50
		as per needed basis	3 gal	3 gal
		EXTENDED PRICE	\$14.50	\$15.50
19.	2810-1000092-80	DIXIE CUPS 3 OZ	2.05	\$2.10
		as per needed basis	12 ct	12 ct
			\$2.05	\$2.10
20.	2810-1000092-80	ASSORTED ICE CREAM NOVELTIES	13.00	\$14.40
		24 CT (as needed basis)	24/cs	24/cs
		EXTENDED PRICE	\$13.00	\$14.40
Bid will be awarded to overall low bidder (Lump Sum)			\$231,387.46	\$201,362.65

Department Signature

Date

Print

11/13/2012-EC

Department Recommendation