



RFP #14-001
"Strengthening Families Program"
for the 65th District Family
Intervention Drug Court
Opening Date: February 4, 2014

Orginial Pricing	
Pinnacle Social Services, LLC. EL Paso, TX	
Description	Cost Per Session
Parent group session	\$468.00
Child (age 6 to 17) group session	\$336.00
Combine group session	\$390.00
Case management session (upon request)	\$90.00

Negotiated Pricing	
Pinnacle Social Services, LLC. EL Paso, TX	
Description	Cost
SFP Group Facilitator/Parent Skill Instructors	\$32,320.00
SFP Site Coordinator	\$22,200.00
FICA Insurance, Unemployment (11.5%)	\$6,270.00
Personnel Total	\$61,790.00
Training	\$4,700.00
Rent Space	\$6,060.00
Telephone/Answering Service	\$4,400.00
Total	\$76,950.00
Note: \$190.00 x 30 parents and children x 13.5 groups.	

Approved By Signature

Department

Recommendation:

Approved By (Print)

Date