



RFP# 14-037

Automated Screening, Assessing, and  
Case Management System (re-do)  
Opening Date: August 18, 2014

	Allvest Information Services, Inc. Salt Lake City, UT	Noble Software Group, LLC Redding, CA	Northpointe, Inc. Traverse City, MI
DESCRIPTION	COST	COST	COST
<b>START UP</b>			
Cost for installation, configuration, data integration, implementation, and consulting cost.	\$13,000.00	Included	<del>\$17,200.00</del>
Cost for 60 users; software license & system maintenance	Currently under contract	\$32,000.00	<del>\$22,680.00</del>
Cost for the initial training of 60 user	\$0.00	\$6,000.00	Trainer only
<b>Total</b>	<b>\$13,000.00</b>	<b>\$38,000.00</b>	<del><b>\$39,880.00</b></del>
<b>LICENSE RENEWAL</b>			
Cost for 60 users; software licenses & system maintenance.	\$18,500.00	\$32,000.00	<del>\$22,680.00</del>
Cost per additional users	\$0.00	\$533.00	N/A
<b>Total</b>	<b>\$18,500.00</b>	<b>\$32,000.00</b>	<del><b>\$22,680.00</b></del>
<b>TRAINING</b>			
Cost to provide "Train the Trainer" training	N/A	\$8,000.00	<del>\$13,530.00</del>
Cost to provide supplemental training	\$2,200.00	\$2,000.00	N/A
<b>Total</b>	<b>\$2,200.00</b>	<b>\$10,000.00</b>	<del><b>\$13,530.00</b></del>
<b>GRAND TOTAL</b>			
<b>GRAND TOTAL</b>	<b>\$33,700.00</b>	<b>\$48,000.00</b>	<del><b>\$76,090.00</b></del>

Note: Northpointe, Inc. has been disqualified due to no signature on Ethics Training Form.

Approved by Signature

Recommendation

Approved by (print)

Date:

8/18/14 AH