

RFP FOR EL PASO COUNTY'S SELF-INSURED WORKERS' COMPENSATION PROGRAM CLAIMS ADMINISTRATION, COST CONTAINMENT, 504 PROGRAM ADMINISTRATION.

ATTACHMENT D

OPEN/CLOSED CLAIMS BY TOTAL PAID & INCURRED PER FISCAL YEAR

Fiscal Year	Status	Total Claims	Total Paid	Total Incurred
17-18	CLOSED	23	\$11,812.37	\$11,812.37
	OPEN	59	\$60,701.60	\$400,678.58
16-17	CLOSED	187	\$473,043.42	\$473,043.42
	OPEN	54	\$625,866.56	\$1,128,887.01
15-16	CLOSED	224	\$1,101,581.31	\$1,101,581.31
	OPEN	15	\$441,399.84	\$619,188.29
14-15	CLOSED	230	\$1,317,084.17	\$1,317,084.17
	OPEN	8	\$472,537.17	\$833,277.54
13-14	CLOSED	217	\$1,085,268.14	\$1,085,268.14