

TO: COUNTY OF EL PASO

Ana Maria Villanueva

FROM: FORESIGHT TPA

Adriana Aceves, Data Management Analyst

DATE: January 10, 2008

RE: MONTHLY REPORT: December 2007

Enclosed please find the following:

- Performance Guarantee Status
- **Executive Summary**
- Month End Report
- Claim Analysis Report (Lag)
- County Walk-In Log

Received By	Received Date

Performance Guarantee Status

Contact: John Dunn, QA Dept. ForeSight TPA.



January 10, 2008

County of El Paso Risk Pool c/o Liza Reyes 500 East San Antonio, Room 302 El Paso, Texas 79901

RE: Year IX, Quarter IV, Month III Performance Guarantee Status

I am writing to inform you of our **Year IX**, **Quarter IV**, **Month III** (December 2007) performance guarantee status. No attachments have been enclosed at this time. However, at the end of the quarter period, I will provide you with the quarterly reports for your review. The following synopsis is for **Month III** only.

Item	Performance Standard	Month III December
Claim Dollar Payment Accuracy	98%	99.88%
Claim Coding Accuracy	98%	99.98%
Claims turnaround - paid within 14 days	95%	98.06%
Claims turnaround - paid within 20 days	98%	100%
Customer Service-abandoned calls	5%	1%

If you should have any questions, please do not hesitate to call. Thank you for your continued support.

Sincerely,

Debra Lopez

Vice President of Operations

Status Report on the Performance Guarantees for County of El Paso

Report Date: January 10, 2008 Report Period: October 1, 2007 through December 31, 2007

Performance	Definition	Performance Standard	Status	
Claims Turnaround	Measurement of the responsiveness of	95% of non-investigated claims	Refer to Exhibit B, Turnaround Time Report	
Time	claims process from the number of	processed within 14 days of	Performance for this period was:	98.51%
Non-Investigated	elapsed calendar days from the date the	receipt.		
Claims	claim is received for the date the claim		October 2007	98.86%
	is processed. A non-investigated claim	AAI shall report the status of all	November 2007	98.60%
	shall mean a complete claim received	claims over 30 days old to the	December 2007	98.06%
	with information sufficient to allow AAI	County on a monthly basis		
	to make a final determination.			
Claims Turnaround	Measurement of the responsiveness of	98% of total claims processed	Refer to Exhibit B, Turnaround Time Report	
Time	claims process from the number of	within 20 days of receipt to the	Performance for this period was:	100.00%
Investigated Claims	elapsed calendar days from the date the	County. Documented exceptions		
	is received to the date the claim is	will be reported monthly and	October 2007	100.00%
	processed. "Processed" shall mean the	excluded from consideration in	November 2007	100.00%
	date the check or EOB is mailed for	the calculation of this penalty	December 2007	100.00%
	member payable claims. Processed	with the approval of the County		
	shall mean the date the claim is in ready			
	claims. An investigated claim shall			
	mean any claim that requires additional			
	information from external sources,			
	including medical records. Receipt for			
	investigated claims shall mean the date			
	the complete claim information is			
	received by AAI.			

Performance	Definition	Performance Standard	Status	
Claim Dollar	Percentage of claims dollars paid	98% or better	Refer to Exhibit C, Quarter Audit	
Payment Accuracy	correctly. Only errors in dollar amounts		Performance for this quarter was:	99.72%
	are counted. Accuracy shall be			
	determined by dividing the total dollar		October 2007	99.44%
	amounts overpaid as well as underpaid		November 2007	99.78%
	by the sum of the total dollar amounts		December 2007	99.88%
	actually paid. This is the error rate that			
	then subtracted from 100% to obtain			
	performance level.			
Claim Coding Accuracy	Percentage of claims paid correctly i.e.,	98% or better	Refer to Exhibit C, Quarter Audit	
	no overpayment and no underpayment.		Performance for this quarter was:	99.98%
	All payment errors, including duplicate			
	and non-payments, shall be counted as		October 2007	99.78%
	errors. Accuracy shall be calculated by		November 2007	99.97%
	dividing the total number of claims paid		December 2007	99.98%
	correctly by the total number of claims			
	reviewed.			
Customer Service	Inquiries responded by the Customer		Refer to Exhibit D, Customer Service Reports	
	Service Department by telephone and			
	letter to the Member/Provider.	a) Less than 5% abandoned per	a) abandoned rate=	2.00%
		month		
		b) Average hold time is 60	b) answered within 60 sec=	99.00%
		seconds or less		
Provide Timely Reports	These reports shall be in the hands of	Monthly Reports within 10	All reports are being provided within 10 days	
On A Monthly Basis	the County of El Paso Personnel	days of the end of the report	of the report period.	
	within 30 days of the end of the	period.		
	report period.			

Foresight TPA Customer Service Department Telephone Statistics

Plan Name: County of El Paso Report Period: October 1, 2007 through December 31, 2007

	October	November	December	Quarter IV Totals
Total Calls Offered:	930	792	754	2,476
Total Calls Answered:	910	784	749	2,443
Answered within 60 seconds:	908/99%	782/99%	747/99%	2437/99%
Total Long Abandoned:	3	0	0	3
Total Short Abandoned:	2	2	2	6
% of Calls Abandoned:	2%	1%	1%	2%

Executive Summary
Contact: Adriana Aceves, Data Management Analyst
ForeSight TPA



^Prescription figure updated received pending information from PBM-Aetna.

**Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

	**Current Month	^^Prior Month	^ Last Yea
	December 2007	November 2007	December 2006
Total Dollars Paid			
**Month \$	656,396 \$	717,136 \$	608,156
**PTD (Oct-07 to Sep-08) \$	2,077,352 \$	1,420,955 \$	1,847,698
% / Claim Type			
Medical	95%	72%	71%
**Rx	0%	23%	24%
Dental	53%	5%	5%
% Medical Network			
In-Network	99%	100%	97%
Out of Network	1%	1%	3%
Out of Area	<1%	<1%	<1%
Average Employee Census			
Medical	2234	2231	2146
Dental	1303	1351	1291

				% Allowed to			\$ P	aid by health	% Paid to
Month	G	ross Billed	\$ Allowed	Billed	% Savings	\$ Savings		plan	Allowed
October	\$	2,178,836	\$ 736,528	34%	66%	\$ 1,442,308	\$	511,340	69%
November	\$	2,176,482	\$ 713,320	33%	67%	\$ 1,463,162	\$	551,260	779
December	\$	2,527,221	\$ 804,976	32%	68%	\$ 1,722,245	\$	657,042	829
January									
February									
March									
April									
May									
June									
July									
August									
September									
Year To Date	\$	6,882,540	\$ 2,254,824	33%	67%	\$ 4,627,716	\$	1,719,642	769

301,892.21

354,407.14

476,025.68

Monthly Average for Medical, Rx, & Dental							
	()	12 months)		Current		^^(12 months)	^^Prior
	1	0/07 - 09/08		Avg/Month		10/06 - 09/07	Avg/Month
Medical	\$	1,613,505	\$	537,835	\$	7,802,433	\$ 650,203
**Rx	\$	358,466	\$	179,233	\$	1,989,883	\$ 165,824
Dental	\$	105,381	\$	35,127	\$	388,620	\$ 32,385
**Total	\$	2,077,352	\$\$	752,195	\$	10,180,936	\$ 848,411

Total Claims Paid /	Relation	
	**Current Month	**PTD 10/07 - 09/08
Employee	\$ 533,690	\$ 1,568,169
Spouse	\$ 57,655	\$ 276,680
Child	\$ 65,052	\$ 232,502
Total	\$ 656,396	\$ 2,077,352

X Average / Month Comparison w/o Rx.				
Month Ending:	December-07	December-06		
Gross Billed	\$ 2.3 mil.	\$ 2.0 mil.		
Allowed	\$ 752 thous.	\$ 655 thous.		
Savings	\$ 1.5 mil.	\$ 1.4 thous.		
Paid	\$ 573 thous.	\$ 462 thous.		

Total Dollars Paid Comparison Plan vs Fiscal Periods		
Paid Period	Months	Amount Paid
**Current Fiscal Year Oct-07 to Sep-08	3 months	\$ 2,077,352
^Prior Fiscal Year Oct-06 to Sep-07	12 months	\$ 10,180,936
^Prior Fiscal Year Oct-05 to Sep-06	12 months	\$ 8,346,050

++Aggregate Attachment	
**MEDICAL - YTD Claims Experience	\$ 8,748,635
MEDICAL - YTD%	64%
DENTAL - YTD Claims Experience	\$ 802,387
DENTAL - YTD%	79%

 Total Paid	Diagnosis	Date of Service	Provider	Paid	to Provider
\$ 42,569	Atrial Flutter	11/20/2007	Sierra Medical Center	\$	38,525.03
\$ 167,050	Malignant Neoplasm - Colon / Chemotherapy	10/09/07 - 10/15/07	MD Anderson	\$	62,977.40
\$ 60,799	Diabetes Mellitus / Osteomyelitis	11/12/07 - 11/22/07	Sierra Medical Center	\$	48,630.01
\$ 270,418					

Detailed Information can be found on the standard month end reports.

++	Reinsurance	Specific Deductible \$225,000	
Vlet	and/or excee	ded 50% of deductible.	
Rυ	ınning Total	<u>Diagnosis</u>	<u>Deductible</u>
\$	130,471.99	Malignant Neoplasm - Lung	\$225,000
\$	169,937.67	Malignant Neoplasm - Breast / Chemotherapy	\$225,000
\$	208,581.94	Chronic Skin Ulcer / Bone Infection / Diabetes	\$225,000
Vlet	and/or excee	ded 100% of deductible	
Rυ	inning Total	<u>Diagnosis</u>	Deductible
\$	832,438.44	Malignant Neoplasm - Liver, Rectosigmoid	\$225,000
\$	275,685.50	Malignant Neoplasm - Breast	\$225,000
\$	236,803.04	Lymphatic and Hematopoietic Tissues / Septicemia	\$225,000

Malignant Neoplasm - Kidney

Twin Mate / Extreme Immaturity

Twin Mate / Extreme Immaturity

Multiple Myeloma / Backache

\$225,000

\$225,000

\$225,000

\$225,000

++ Specific Stop	Loss Summary					
Incurred	**Summary Totals	Claimant Count		Received		**Pending
2006	\$ 15,480.09	1	\$	15,480.09	\$	-
2007	¢ 1 240 202 65	7	9	060 011 22	4	271 201 12

⁺⁺ All Reinsurance table illustrations are based upon the Reinsurance contract period.

^{*} The data presented on this page does not reflect administrative fees. It only reflects total claim dollars paid by health plan.

This executive summary does not reflect claim costs for County Supplemental Plan.

^{**} Summary Totals and Pending Amounts are subject to change depending on reinsurance ineligible amounts

Month End Report
Contact: Adriana Aceves, Data Management Analyst
ForeSight TPA

COUNTY OF EL PASO ACTIVE EMPLOYEES - BASIC PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.
~Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

		nploy			ouse		Depe				JATC	
Paid Month	Member Coun		Claims Paid	Member Count		Claims Paid	Member Count		aims Paid	Members		laims Paid
*Oct-07		9 \$	42,197.34	25		6,427.75	121		4,002.58	575	\$	52,627.6
*Nov-07		3 \$	20,093.13		\$	1,473.50	121	_	1,318.28	579	\$	22,884.9
~Dec-07	41	0 \$	81,857.47	21	\$	2,267.72	113	\$	3,747.63	544	\$	87,872.8
Jan-08											<u></u>	
Feb-08											<u></u>	
Mar-08					<u> </u>						<u>L</u>	
Apr-08											<u> </u>	
May-08												
Jun-08												
Jul-08												
Aug-08											L	
Sep-08												
Gross Claims		\$	144,147.94		\$	10,168.97		\$	9,068.49		\$	163,385.4
**Stop Loss		\$	-		\$	-		\$	-		\$	-
Net Claims		\$	144,147.94		\$	10,168.97		\$	9,068.49		\$	163,385.4
Average Member Count	42	4		24			118					
		_			_							
Avg. Member Cost/Month	\$ 113.32			\$ 143.22			\$ 25.55					
							COUNTY OF	EL P	ASO			
						BASIC PLAN	N - ACTIVE EMPL	OYE	ES MEDICAL	CLAIMS		
Depen	ndent		\$9	90,000		BASIC PLAN		OYE	S MEDICAL	CLAIMS		
Spouse Depen			1.	90,000		BASIC PLAN		OYE	S MEDICAL	CLAIMS	-	Employee
			\$8	80,000		BASIC PLAN		OYE	ES MEDICAL	CLAIMS		· ′ /
Spouse_ 6%			\$8	70,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse_ 6%			\$8 \$7 \$6	80,000 70,000 60,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	' '
Spouse_ 6%			\$8 \$7 \$6	70,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse_ 6%			\$6 \$6 \$6	80,000 70,000 60,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse_ 6%			\$6 \$6 \$5 \$4 \$5	80,000 70,000 60,000 50,000 40,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse_	Emi	ployee	\$6 \$7 \$6 \$2 \$2 \$3	80,000 70,000 60,000 50,000 40,000 30,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse_ 6%	Emi	ployee	\$6 \$1 \$6 \$2 \$3 \$3 \$4 \$3 \$3 \$4 \$3 \$4 \$3 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	80,000 70,000 60,000 50,000 40,000 30,000 20,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse_ 6%	Emi		\$6 \$1 \$6 \$2 \$3 \$3 \$4 \$3 \$3 \$4 \$3 \$4 \$3 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	80,000 70,000 60,000 50,000 40,000 30,000 20,000 10,000		BASIC PLAI		OYE	ES MEDICAL	CLAIMS	-	Spouse
Spouse 6%	Emi	88%	\$6 \$1 \$6 \$2 \$3 \$3 \$4 \$3 \$3 \$4 \$3 \$4 \$3 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	80,000 70,000 60,000 50,000 40,000 30,000 20,000 10,000								Spouse Dependent

COUNTY OF EL PASO ACTIVE EMPLOYEES - BUYUP PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

~Prescription ligure not relie	Emp	_				ouse			Depe				OTAI	=
Paid Month	Member Count	(Claims Paid	Member	r Count	C	Claims Paid	Membe	er Count	(Claims Paid	Members	(Claims Paid
*Oct-07	949	\$	299,573.59		153	\$	39,992.37		456	\$	33,799.51	1,558	\$	373,365.47
*Nov-07	950		350,474.72		152	\$	33,696.09		454	\$	56,489.77	1,556	\$	440,660.58
~Dec-07	974	65	203,734.33		156	\$	28,232.41		462	\$	37,108.28	1,592	\$	269,075.02
Jan-08														
Feb-08														
Mar-08														
Apr-08														
May-08														
Jun-08														
Jul-08														
Aug-08														
Sep-08														
Gross Claims		\$	853,782.64			\$	101,920.87			\$	127,397.56		\$	1,083,101.07
**Stop Loss		\$	78,982.37			\$	59,984.11			\$	14,730.16		\$	153,696.64
Net Claims		\$	774,800.27			\$	41,936.76			\$	112,667.40		\$	929,404.43
Average Member Count	958				154				457					
	•							•						
Avg. Member Cost/Month	\$ 269.68			\$	90.97			\$	82.12					
								CO	UNTY OF	FL	PASO			
							BUYUP PL				ES MEDICAL (CLAIMS		
Dependent			\$	400,000 7			2010112	,						
12%			\$	350,000										Employee
Spouse			'			Ш							٠.	Spouse
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■Employee ■Sp	ouse Dependent	79% 	, ''α Ψ	\$50,000	*Oct-07 *	Nov-	07 ~Dec- Jan-	-08 Feb-0	08 Mar-08	Apı	r-08 May-08 Jur	n-08 Jul-08 Aug-	-08 S	ep-08

^{**}Reimbursed Amount

COUNTY OF EL PASO COBRA EMPLOYEES (NON-UNIFORM) - BASIC PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

	oloyee		Орс	ouse		Depe	endent			ΓΟΤΑL	
Member Count		s Paid	Member Count		aid	Member Count	Claims	Paid	Members	Claim	ıs Paid
		98.33			-			-	0		98.3
0	\$	156.86	0	\$	-	0	\$	-	0	\$	156.8
0	\$	67.11	0	\$	-	0	\$	-	0	\$	67.1
	\$	322.30		\$	-		\$	-		\$	322.3
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		\$8	0						L	Dependent	
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^{**}Reimbursed Amount

^{*}Prescription figure updated received pending information from PBM-Aetna.

COUNTY OF EL PASO COBRA EMPLOYEES (NON-UNIFORM) - BUYUP PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

~Prescription figure not refle		loyee	ommation inc		ouse			endent			OTAL	
Paid Month	Member Count	Cla	ims Paid	Member Count	Claims P	aid	Member Count		aims Paid	Members		ims Paid
*Oct-07	7	\$	2,202.73	1	\$	-	2	\$	63.61	10	\$	2,266.34
*Nov-07	7	\$	2,615.54	1	\$	-	2	\$	-	10	\$	2,615.54
~Dec-07	8	\$	2,493.79	1	\$	-	2	\$	-	11	\$	2,493.79
Jan-08												
Feb-08												
Mar-08												
Apr-08												
May-08												
Jun-08												
Jul-08												
Aug-08												
Sep-08												
Gross Claims		\$	7,312.06		\$	-		\$	63.61		\$	7,375.67
**Stop Loss		\$	-		\$	-		\$	-		\$	-
									_			
Net Claims		\$	7,312.06		\$	-		\$	63.61		\$	7,375.67
Average Member Count	7			1			2					
Ave Marchar Coat/March	\$ 332.37			\$ -			\$ 10.60					
Avg. Member Cost/Month	\$ 332.31			\$ -			\$ 10.60					
							COUNTY OF	EL PA	ASO			
Spouse			\$3,0	100	BUYUP PLAN	1 - CO	BRA EMPLOYEES	(NON-	UNIFORM) M	EDICAL CLAIMS		
0% \			φ3,0	1								
\	Dependent		\$2,5	000								
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■Employee ■Spo	ouse Dependent			*	07 ~Dec-07	lan-08	Feb-08 Mar-08 /	Apr-08	May-08 Jun-0	08 Jul-08 Aug-0	8 Sep-	08
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^{**}Reimbursed Amount

^{*}Prescription figure updated received pending information from PBM-Aetna.

COUNTY OF EL PASO SHERIFF EMPLOYEES - BASIC PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

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Prescription figure not refi	Emp	oloyee		Sp	ouse)	Dep	endent		T	OTAL	
Paid Month	Member Count	Claims		Member Count		laims Paid	Member Count		aims Paid	Members	С	laims Paid
Oct-07	236		380.78		2 \$	555.10	99	-	1,739.92	357	\$	10,675.8
Nov-07	231		640.89		\$	74,169.84	101		3,049.57	353	\$	88,860.3
-Dec-07	216	\$ 15,1	69.51	18	3 \$	2,401.16	101	\$	1,739.06	335	\$	19,309.7
Jan-08												
-eb-08												
Mar-08												
Apr-08												
May-08												
Jun-08												
Jul-08												
Aug-08												
Sep-08												
Orașa Olaima		ф <u>о</u> г.	04.40		Ι¢	77 400 40		г	0.500.55		<u>۱</u>	110 015 0
Gross Claims		\$ 35,1	91.18		\$	77,126.10		\$	6,528.55		\$	118,845.8
*Stop Loss		\$			\$			\$	_		\$	
Stop Loss		Ф			Φ			Ф	-		Φ	
Net Claims		\$ 35,1	91.18		\$	77,126.10		\$	6,528.55		\$	118,845.8
vet Ciairis		ψ 55,	31.10		Ψ	77,120.10		Ψ	0,320.33		Ψ	110,043.0
Average Member Count	228			20)		100					
Wordgo Worldon Court					<u> </u>		100					
Avg. Member Cost/Month	\$ 51.52			\$ 1,264.36			\$ 21.69					
	•						COUNTY OI	ELDA				
						BASIC PLAN	N - SHERIFF EMP			CI AIMS		
			\$8	30,000		B/1010 1 E/11	· Onertin Eini		O MEDIONE			
Depen	dent	Employee	φ-	70,000								Employee
5%	/	_Employee 30%	121	70,000								
(0070	\$6	60,000	-						_ =	Spouse
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			\$4	10,000	- 1							
			\$3	30,000								
Spouse				,								
65%			\$2	20,000								
00 /0												
5575			\$1	10.000								
5575			\$1	10,000		_ L						
	oouse □Dependent		\$1	\$-		,,,,,,	n-08 Feb-08 Ma	-		Jun-08 Jul-08	1	-08 Sep-08

**Reimbursed Amount

COUNTY OF EL PASO SHERIFF EMPLOYEES - BUYUP PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

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~Prescription figure not reflected due to pending information from PBM-Aetna; once information received data will be updated accordingly.

	Emp					ouse			Depe			0,	TO	TAL	
Paid Month	Member Count		Claims Paid	Memb	er Count		laims Paid	Member			laims Paid	Memb			ns Paid
*Oct-07	514	\$	137,866.69		107	\$	22,298.65		464	\$	32,279.55	•	1,085	\$ 19	92,444.89
*Nov-07	515	\$	57,463.66		105	\$	16,070.55		458	\$	16,493.35	•	1,078	\$ 9	90,027.56
~Dec-07	531	\$	209,673.91		108	\$	18,236.78		464	\$	12,747.88	•	1,103	\$ 24	40,658.57
Jan-08															•
Feb-08															•
Mar-08															
Apr-08															
May-08															
Jun-08															
Jul-08															
Aug-08															
Sep-08															
Gross Claims		\$	405,004.26			\$	56,605.98			\$	61,520.78			\$ 52	23,131.02
**Stop Loss		\$	311,536.20			\$	-			\$	-			\$ 3′	11,536.20
Net Claims		\$	93,468.06			\$	56,605.98			\$	61,520.78			\$ 2	11,594.82
Average Member Count	520				107				462						
Avg. Member Cost/Month	\$ 59.92			\$	176.89			\$	44.39						
							BUYUP PLAI		NTY OF		ASO ES MEDICAL	CLAIMS			
Dependent 12%			3	250,000										■ Emp	olovee
			\$	200,000										■Spo	
Spouse_															
11%			4	3150,000										☐ Dep	endent
			4	130,000											
		Empl	oyee	100,000											
		77	%	\$50,000											
				ψου,υυυ											
■Employee ■Sr		П		\$-						-					-
□ Employee ■ Sp	ouse 🗖 Dependent	۱ ا			*Oct-07	*Nov	-07 ~Dec-07 Ja	an-08 Fob	OR Mar	-08	Δnr-08 May 09	R lun-∩o	Iul-08	Δυα-09	San-08

COUNTY OF EL PASO COBRA SHERIFF - BASIC PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.
~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

Paid Month Member *Oct-07 *Nov-07 ~Dec-07 Jan-08 Feb-08 Mar-08 Apr-08 Jun-08 Jun-08 Jun-08 Jun-08 Sep-08 **Stop Loss Net Claims Average Member Count Avg. Member Cost/Month \$	0 0	Clain \$ \$ \$ \$ \$ \$ \$ \$ \$	ms Paid	Member Count CC CC	\$	ns Paid	Member Count 0 0 0	\$		Members 0 0 0	\$ \$	
Nov-07 -Dec-07 Jan-08 Feb-08 Mar-08 Apr-08 May-08 Jun-08 Jul-08 Aug-08 Sep-08 Gross Claims Average Member Count	0 0	\$	-	C	\$	-	0	\$		0	\$	
Dec-07 an-08 feb-08 Mar-08 May-08 May-08 un-08 ul-08 ul-08 Sep-08 Gross Claims *Stop Loss Werage Member Count	0	\$	-		\$	-		\$			\$	-
Ann-08 Feb-08 Mar-08 Apr-08 May-08 Mur-08 Mu		\$	-	C	\$	-	0	\$	-	0	\$	-
Feb-08 Mar-08 Mar-08 May-08 Muy-08 Muy-08 Muy-08 Muy-08 Sep-08 Fross Claims *Stop Loss Average Member Count		\$			\$						\$	
Mar-08 Apr-08 May-08 Mur-08 Mu		\$			\$						\$	
Apr-08 May-08 Jun-08 Jun-08 Aug-08 Sep-08 Gross Claims **Stop Loss Net Claims Average Member Count		\$			\$						\$	
May-08 Jun-08 Jun-08 Aug-08 Gep-08 Gross Claims *Stop Loss Net Claims Average Member Count		\$			\$						\$	-
Jun-08 Jul-08 Aug-08 Sep-08 Gross Claims **Stop Loss Net Claims Average Member Count		\$			\$						\$	-
Jul-08 Aug-08 Sep-08 Gross Claims **Stop Loss Net Claims Average Member Count		\$			\$						\$	-
Aug-08 Sep-08 Gross Claims *Stop Loss Net Claims Average Member Count		\$			\$						\$	
Gross Claims **Stop Loss Net Claims Average Member Count		\$			\$						\$	
Gross Claims **Stop Loss Net Claims Average Member Count		\$			\$						\$	
*Stop Loss Net Claims Average Member Count		\$			\$						\$	
**Stop Loss Net Claims Average Member Count		\$			\$						\$	
Net Claims Average Member Count			-			-		\$	-			
Net Claims Average Member Count			-			-		\$	-			
Average Member Count		\$	-		I ¢							
Average Member Count		\$	-		¢							
•					Ψ	-		\$	-		\$	-
•												
•	0)		C			0					
Avg. Member Cost/Month \$		-		•	-		•	•				
	-			\$ -			\$ -					
Employee			\$1		BASI	C PLAN - C	COUNTY OF		M) MEDICA	AL CLAIMS		
1% \ _	Dependent	t	\$1									
Spouse	1%		\$1									
1%			\$1								Employee	
			\$1	+						■ S	Spouse	
			\$1								Dependent -	
•			\$0									
			\$0									
			\$0									
			\$0									
			\$-			_	,					
■ Employee ■ Spouse ■ De	ependent			*Oct-07 *Nov-07	~Dec-0	7 Jan-08	Feb-08 Mar-08	Apr-08 Ma	ay-08 Ju	n-08 Jul-08	Aug-08 S	Sep-08

Reimbursed Amoun

COUNTY OF EL PASO COBRA SHERIFF - BUYUP PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

~Prescription figure not rem		oloyee				ouse				ndent			TOTAL	
Paid Month	Member Count	Claims F	Paid	Member		Claims	s Paid	Membe	r Count	Claim	s Paid	Members	s CI	aims Paid
Oct-07	0	\$	-		0	\$	-		0	\$	-		0 \$	-
*Nov-07	0	\$	-		0	\$	-		0	\$	-		0 \$	-
~Dec-07	0	\$	-		0	\$	-		0	\$	-		0 \$	-
Jan-08														
Feb-08														
Mar-08														
Apr-08														
May-08														
Jun-08														
Jul-08														
Aug-08														
Sep-08														
0		l &				Φ.				Φ.			Ι.α	
Gross Claims		\$	-			\$	-			\$	-		\$	-
**Stop Loss		\$				\$				\$			\$	
0.0p 2000		<u> </u>				Ψ				<u> </u>			<u> </u>	
Net Claims		\$	-			\$	-			\$	-		\$	-
Average Member Count	0				0				0					
A M	I o			Ι¢				1.6						
Avg. Member Cost/Month	\$ -			\$	-			\$	-					
Spou 1%			\$1			BUYUP	PLAN - 0			EL PASC ES (UNIF		DICAL CLAIM	S	
Dependent 1%	Employee		\$1											
176	1%		\$1											
Ť.			\$1										■ Employ	
			\$1										■ Spouse	
			\$1										■ Depend	lent
			\$0											
			\$0											
			\$0											
			\$0 •											
■ Employee ■ Sp	ouse Dependent		\$0 \$-	*Oct-07	*Nov-07	~Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08 Jul-	08 Aug-0)8 Sep-08

^{**}Reimbursed Amount

COUNTY OF EL PASO RETIREED REGULAR - BASIC PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

~Prescription figure not refle						ormation is				0.7.1	
	Emp	,			ouse			endent		OTAL	
Paid Month	Member Count		laims Paid	Member Count		ims Paid	Member Count		Members		ns Paid
*Oct-07		\$	276.31	1		32.24	1	7	9	\$	308.55
*Nov-07	7	\$	926.64	1	\$	-	1	\$ -	9	\$	926.64
~Dec-07	6	\$	38.52	1	\$	-	1	\$ -	8	\$	38.52
Jan-08											
Feb-08											
Mar-08											
Apr-08											
May-08											
Jun-08											
Jul-08											
Aug-08											
Sep-08											
Gross Claims		\$	1,241.47		\$	32.24		\$ -		\$	1,273.71
**Stop Loss		\$	-		\$	-		\$ -		\$	-
Net Claims		\$	1,241.47		\$	32.24		\$ -		\$	1,273.71
Average Member Count	7			1			1				
	•			•	•		•	•			
Avg. Member Cost/Month	\$ 62.07			\$ 10.75			\$ -				
							COUNTY OF E	EL BASO			
					BASIC P	I AN - RETIR	REES (NON-UNIFOR		EDICAL CLAIMS		
			\$1,0				(,ee			
	Dependent		\$9	00 —							
Spou 3%			\$8	00 +						Employee	
3/6			\$7							Spouse	
			\$6								
	`		\$5							Depender	11
			\$4								
			\$3								
	Employee 97%		\$2								
	91%		\$1								
□ Employee ■ S	pouse Dependent			\$- +0-+07 *N=		- 07 1 00	Feb 00 Mer 00	A = 20 May 00 1	- 00 Jul 00 A	00 000 00	,
	poddo a poporidont			"Oct-u/ *Nov-	-u/ ~Dec	v-u/ Jan-08	rep-08 Mar-08	Apr-08 May-08 Ju	n-08 Jul-08 Aug-0	∪o Sep-08	5
*Reimbursed Amount											

**Reimbursed Amount

COUNTY OF EL PASO RETIREED REGULAR - BUYUP PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.
~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

. resemption ligate flot rem		Employee			ouse	01111011101110		endent		OTAL	
Paid Month	Member Count	Čla	aims Paid	Member Count	Clai	ims Paid	Member Count	Claims Paid	Members	CI	laims Paid
*Oct-07	65	\$	21,712.41	20	\$	3,769.78	0	\$ -	85	\$	25,482.19
*Nov-07	65	\$	20,150.49	20	\$	4,676.84	0	\$ -	85	\$	24,827.33
~Dec-07	66	\$	1,898.43	20	\$	937.67	0	\$ -	86	\$	2,836.10
Jan-08											
Feb-08											
Mar-08											
Apr-08											
May-08											
Jun-08											
Jul-08											
Aug-08											
Sep-08											
Gross Claims		\$	43,761.33		\$	9,384.29		\$ -		\$	53,145.62
**Stop Loss		\$	-		\$	-		\$ -		\$	-
Net Claims		\$	43,761.33		\$	9,384.29		\$ -		\$	53,145.62
Average Member Count	65			20			0				
Avg. Member Cost/Month	\$ 223.27			\$ 156.40			-				
							COUNTY OF I	I DACO			
				BU	IYLIP PI	ΔN - RETIRI		M) EMPLOYEES M	IEDICAL CLAIMS		
			\$25,	000			220 (11011 01111 011	, בוווו בסורבסווו	LEDIONE CENTING		
	Dependent										
Spouse	0%		\$20,	000						l Emplo	W00
18%											
			\$15,	000						Spous	
			040							Depen	ident
			\$10,	000							
			\$5	000							
	Employe	e	\$5,								
	82%			\$-							
■ Employee ■	Spouse Depender	nt		•	ov-07 ~	Dec-07 Jan-	-08 Feb-08 Mar-	08 Apr-08 May-0	8 Jun-08 Jul-08	Aug	-08 Sep-08
**Reimbursed Amount											

**Reimbursed Amount

COUNTY OF EL PASO RETIREED SHERIFF - BASIC PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

~Prescription figure not refl			ormation fro			nformation is					
		oloyee			ouse			endent		OTAL	
Paid Month	Member Count		ims Paid	Member Count		laims Paid	Member Count	Claims Paid	Members	Claims	
*Oct-07		\$	2,121.70	1	-	1,525.16		\$ -			3,646.86
*Nov-07	5	*	1,826.54	1	\$	1,591.15	0	7	6		3,417.69
~Dec-07	4	\$	912.08	0	\$	-	0	\$ -	4	\$	912.08
Jan-08											
Feb-08											
Mar-08											
Apr-08											
May-08											
Jun-08											
Jul-08											
Aug-08											
Sep-08											
Gross Claims		\$	4,860.32		\$	3,116.31		\$ -		\$ 7	7,976.63
**Stop Loss		\$	-		\$	-		\$ -		\$	-
Net Claims		\$	4,860.32		\$	3,116.31		\$ -		\$ 7	7,976.63
Average Member Count	5			1			0				
	•										
Avg. Member Cost/Month	\$ 347.17		_	\$ 1,558.16			\$ -				
							COUNTY OF I	TI DACO			
					BASI	C DI AN - DET		EMPLOYEES MED	ICAL CLAIMS		
			\$2,5	500 1	DAGI	O F LAN - KLI	IKEES (ONII OKW)	LIMIT LOT LLS IVILD	TOAL CLAINS		
	Dependent 0%		' '								
	0%		\$2,0	000 +						Employee	
Spouse										Spouse	
39%			\$1,5	500 							
									L	Dependent	
			\$1,0	000							
		Employe									
		61%	\$5	500							
				\$-							
■ Employee ■:	Spouse Depender	nt		*	.v-07	- Doc-07 lon (OR Ech-OR More	8 Apr-08 May-08	2 Jun-08 Jul-09	Aug-08	Son-08
a Employee	opouse - Doperiue			Oct-o7 "No	ov-U7 -	~Dec-or Jan-C	o rep-oo Mar-C	o Api-uo May-u	5 Juii-06 Jui-08	Aug-08	Sep-ud
**Reimbursed Amount											

**Reimbursed Amount

COUNTY OF EL PASO RETIREED SHERIFF - BUYUP PLAN

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

ember Count 18 18	\$ 4,23	6.51 3.65	Member Count 5 5 6	\$	laims Paid 3,369.58 1,246.85 298.95	Member Count 1 1 1	Claims Paid \$ - \$ - \$ -	Members	OTAL Cli \$ \$	aims Paid 8,746.09 5,480.50 (813.19
18 18	\$ 5,37 \$ 4,23	6.51 3.65	5 5	\$	3,369.58 1,246.85	1	\$ - \$ -	24 24	\$	8,746.09 5,480.50
18	\$ 4,23	3.65	5	\$	1,246.85	1	\$ -	24	\$	5,480.50
						·	т		*	
13	Ψ (1,111	2.17)		Ψ	200.00	'	Ψ	20	•	(010.10
						•				
	\$ 8,49	8.02		\$	4,915.38		\$ -		\$	13,413.40
	\$	-		\$	-		\$ -		\$	-
	\$ 8,49	8.02		\$	4,915.38		\$ -		\$	13,413.40
				_		,				
18			5			1				
15// 51			\$ 307.21			(c			-	
104.01			ψ 307.21			Ψ				
		¢6 (000	BUYU	JP PLAN - RET	TREES (UNIFORM)	EMPLOYEES MED	DICAL CLAIMS		
Dependent		1								
0%		\$5,0	000					Г	F	
		\$4,0	000	 						
		\$3 (000							
		1 ' '							Depen	dent
	mplovee	\$1,0	000							
/,	63%		\$-					1	,	-
		\$(1.0	*Oct-07 *N	ov-07	Dec-07 Jan-	08 Feb-08 Mar-	08 Apr-08 May-08	8 Jun-08 Jul-08	Aug-	08 Sep-08
no Donordon			, I							
se 🗖 Dependen	п	\$(2,0	000)							
	Dependent 0%	\$ 8,49 18 154.51 Dependent 0% Employee	\$ - \$ 8,498.02 18 154.51 Dependent 0% \$6, \$5, \$4, \$3, \$2, \$1, \$6, \$1, \$2, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1, \$1	\$ 8,498.02 18 5 154.51 \$ 307.21 Dependent 0% \$6,000 \$4,000 \$3,000 \$2,000 \$1,000 \$1,000 \$5,000 \$1,	\$ - \$ \$ 18 5 5 154.51 \$ 307.21 BUYL \$6,000 \$1,000 \$2,000 \$1,000 \$	\$ - \$ - \$ 18	\$ 8,498.02 \$ 4,915.38 18 5 1 154.51 \$ 307.21 \$ - COUNTY OF EBUYUP PLAN - RETIREES (UNIFORM) \$6,000 \$4,000 \$4,000 \$3,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$1,000 \$2,000 \$1,	\$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ 8,498.02 \$ 4,915.38 \$ - \$ 18 5 1 154.51 \$ 307.21 \$ - COUNTY OF EL PASO BUYUP PLAN - RETIREES (UNIFORM) EMPLOYEES MEDICAL CLAIMS \$6,000 \$5,000 \$4,000 \$3,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$3,000 \$2,000 \$3,000 \$3,000 \$2,000 \$3,000 \$

^{**}Reimbursed Amount

^{*}Prescription figure updated received pending information from PBM-Aetna.

COUNTY OF EL PASO TOTALS

MEDICAL CLAIMS 10/01/07 - 09/30/08 WITH PRESCRIPTIONS

*Prescription figure updated received pending information from PBM-Aetna.
~Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

~Prescription figure not refle			mationic				receiv					T A I	
Daid Mandh		loyee	D-1-1	- 1	ouse		N 4	Depe		-		TAL	
Paid Month Oct-07	Member Count 2230		ns Paid 19,806.39	Member Count 335		77,970.63	iviem	ber Count 1144		71,885.17	Members		laims Paid 669,662.1
'Nov-07			69,582.12	335		132,924.82		1138		77,350.97		\$	679,857.9
-Dec-07	2231			331				1144	_			\$	
Jan-08	2234		14,733.01	0		52,374.69		0	\$	55,342.85	3,709	\$	622,450.5
Feb-08	0	\$		0				0	\$		0	\$	
Mar-08	0	\$		0		-		0	\$	-	0	\$	
Apr-08	0	\$		0	_			0	\$		0	\$	
May-08	0	\$		0				0	\$	-	0	\$	
Jun-08	0	\$		0	•	<u>-</u>		0	\$	-	0	\$	
Jul-08	0	\$		0		<u>-</u>		0	\$	-	_	\$	
Aug-08	0	\$		0	_	<u>-</u>		0	\$	-	0	\$	
Sep-08	0	\$		0				0	\$	-	0	\$	
Зер-00	U	Ψ		0	Ψ			U	Ψ	-	0 1	Ψ	
Gross Claims		\$ 1,50	04,121.52		\$	263,270.14			\$	204,578.99		\$	1,971,970.6
*Stop Loss		\$ 39	90,518.57		\$	59,984.11			\$	14,730.16		\$	465,232.8
Net Claims		\$ 1,11	13,602.95		\$	203,286.03			\$	189,848.83		\$	1,506,737.8
Average Member Count	558			83				286					
Avg. Member Cost/Month	\$ 166.33			\$ 203.90			\$	55.41					
				200 000				JNTY OF EI L MEDICAL					
Dependent				600,000									
10% Spouse			\$	500,000							Ter .		
13%			\$4	400,000	╂	_					■ Employ		
.5%			· ·	300,000							■ Spouse		
				, III	Н						□Depend	dent	
			\$2	200,000									
	Employe	e	\$	100,000									
	77%			\$- III									
■Employee ■Spo	uso Dopondont			•	*Nov	/- ~Dec- Jan-0 07	8 Feb-0	08 Mar-08 Ap	or-08	May-08 Jun-08	Jul-08 Aug-08 Se	p-08	

^{**}Reimbursed Amount

COUNTY OF EL PASO ACTIVE EMPLOYEES

DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	loyee		Spous	е	Depe	ndent			ТОТА	_
Paid Month	Member Count	Claims Paid	Member Cou		Claims Paid	Member Count	Claims I		Members		Claims Paid
Oct-07	1330			70 \$	4,387.89	560	\$ 10,3	85.36	2,160	\$	33,206.44
Nov-07	1338	\$ 25,746.22	20	66 \$	3,702.69	565	\$ 7,8	29.38	2,169	9 \$	37,278.29
Dec-07	1290	\$ 18,763.39	2	58 \$	4,349.09	552	\$ 9,7	08.75	2,100) \$	32,821.23
Jan-08											
Feb-08											
Mar-08											
Apr-08											
May-08											
Jun-08											
Jul-08											
Aug-08											
Sep-07											
Gross Claims		\$ 62,942.80		\$	12,439.67		\$ 27,9	23.49		\$	103,305.96
Net Claims		\$ 62,942.80		\$	12,439.67		\$ 27,9	23.49		\$	103,305.96
Average Member Count	1319		20	65		559					
Ave Marshar Cast/Marsh	\$ 15.90		\$ 15.6	7		\$ 16.65					
Avg. Member Cost/Month	\$ 15.90		1 3 15.0	/		\$ 10.05					
						COUNTY OF E	L PASO				
Dan and dant					ACTI	VE EMPLOYEES D	ENTAL CLA	AIMS			
Dependent 27%			\$30,000								Employee
2170			\$25,000								Spouse
			\$20,000								· I
			\$15,000							ᆜ┖	Dependent
					.						
Spouse	Employe	ee	\$10,000								
12%	61%		\$5,000								
			\$- 				-		1 1		
E-maloyes = Cos	uso Dopondort		Sep- 07	Oct-		Jan- Feb- Mai		1ay- Ju			
■Employee ■Spo	■ Employee ■ Spouse □ Dependent			07	07 07	08 08 08	08	80 80	8 08	3	

^{**}Reimbursed Amount

COUNTY OF EL PASO COBRA EMPLOYEES

DENTAL CLAIMS 10/01/07 - 09/30/08

	Employee Member Count Claims Paid				ouse	Dep	endent	T	OTAL	
Paid Month	Member Count			Member Count	Claims Paid	Member Count	Claims Paid	Members		ns Paid
Oct-07		\$	444.00	2		1	Ψ	11		444.00
Nov-07	8		-	2		1	\$ -	11	\$	-
Dec-07	9	\$	193.64	2	\$ 120.00	1	\$ -	12	\$	313.64
Jan-08										
Feb-08										
Mar-08										
Apr-08										
May-08										
Jun-08										
Jul-08										
Aug-08										
Sep-08										
0 011		•			I &					
Gross Claims		\$	637.64		\$ 120.00		\$ -		\$	757.64
Net Claims		\$	637.64		\$ 120.00		\$ -		\$	757.64
Average Member Count	8	\$	637.64	2		1	\$ -		\$	757.64
	\$ 25.51	\$	637.64	\$ 20.00		1 1	\$ -		\$	757.64
Average Member Count Avg. Member Cost/Month	\$ 25.51	\$	637.64	\$ 20.00			L PASO			
Average Member Count Avg. Member Cost/Month		\$	\$5	\$ 20.00		\$ -	L PASO		■ Employ	yee
Average Member Count Avg. Member Cost/Month	\$ 25.51 ependent	\$		\$ 20.00		\$ -	L PASO			yee
Average Member Count Avg. Member Cost/Month	\$ 25.51 ependent	\$	\$5	20.00		\$ -	L PASO		■ Employ	yee e
Average Member Count Avg. Member Cost/Month	\$ 25.51 ependent	\$	\$5 \$4 \$3	\$ 20.00		\$ -	L PASO		■ Employ ■ Spouse	yee e
Average Member Count Avg. Member Cost/Month	\$ 25.51 ependent	\$	\$5 \$4 \$3 \$2	\$ 20.00		\$ -	L PASO		■ Employ ■ Spouse	yee e
Average Member Count Avg. Member Cost/Month D	\$ 25.51	\$	\$5 \$4 \$3	\$ 20.00		\$ -	L PASO		■ Employ ■ Spouse	yee e
Average Member Count Avg. Member Cost/Month D	\$ 25.51	\$	\$5 \$4 \$3 \$2 \$1	\$ 20.00		\$ -	L PASO		■ Employ ■ Spouse	yee e
Average Member Count Avg. Member Cost/Month D	\$ 25.51 ependent 0% Employee 84%	\$	\$5 \$4 \$3 \$2 \$1	\$ 20.00	COB	\$ - COUNTY OF E	L PASO	3 Aug- Sep- 08 08	■ Employ ■ Spouse	yee e

*Reimbursed Amount

COUNTY OF EL PASO RETIREES EMPLOYEES

DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	loyee		Spo	ouse				Depe	ndent				TO	TAL	
Paid Month	Member Count	Claims Pai	id	Member Count	С	laims Paid	٨	/lember C	count	Claim	s Paid	1	Members	;	Clain	ns Paid
Oct-07	5	\$ 467	.50	1	\$	39.00)		0	\$	-			6	\$	506.50
Nov-07	5	\$	-	1	\$	-			0	\$	•			6	\$	-
Dec-07	4	\$	-	1	\$	811.00)		0	\$	•			5	\$	811.00
Jan-08																
Feb-08																
Mar-08																
Apr-08																
May-08																
Jun-08																
Jul-08																
Aug-08																
Sep-08																
Gross Claims		\$ 467	.50		\$	850.00)			\$	-				\$	1,317.50
Net Claims		\$ 467	.50		\$	850.00)			\$	-				\$	1,317.50
Average Member Count	5			1					0							
Avg. Member Cost/Month	\$ 33.39			\$ 283.33			9	3	-							
	Depende nt 1%		0001			ı		OUNTY O								
Spouse 65%			\$900 \$800 \$700 \$600 \$500 \$400 \$300 \$100 \$-												Employee Spouse Depender	
■ Employee ■ Spo	Employee ouse Dependent		Ť		Dec- 07	Jan- Feb 08 08		/lar- Apr 08 08	- Ma 08		Jul- 08	Aug- 08	Sep- 08			

^{**}Reimbursed Amount

COUNTY OF EL PASO TOTAL DENTAL CLAIMS

DENTAL CLAIMS 10/01/07 - 09/30/08

	Emp	loyee		Spo	ouse			Depe	nder	nt	Т	OTAL	_
Paid Month	Member Count	Clain	ns Paid	Member Count	С	laims Paid	Memb	er Count	CI	aims Paid	Members	C	laims Paid
Oct-07	1343	\$ 1	9,344.69	273	\$	4,426.89		561	\$	10,385.36	2177	\$	34,156.94
Nov-07	1351	\$ 2	5,746.22	269	\$	3,702.69		566	\$	7,829.38	2186	\$	37,278.29
Dec-07	1303	\$ 1	8,957.03	261	\$	5,280.09		553	\$	9,708.75	2117	\$	33,945.87
Jan-08													
Feb-08													
Mar-08													
Apr-08													
May-08													
Jun-08													
Jul-08													
Aug-08													
Sep-08													
Gross Claims		\$ 6	4,047.94		\$	13,409.67			\$	27,923.49		\$	105,381.10
Net Claims		\$ 6	4,047.94		\$	13,409.67			\$	27,923.49		\$	105,381.10
Average Member Count	1332			268				560					
Avg. Member Cost/Month	\$ 16.02			\$ 16.70			\$	16.62					
Describer			# 00.	200				TY OF EL					
Dependent 26%			\$30,0										IEmployee
20%			\$25,0										Spouse
			\$20,0	000									.
			\$15,0	000									Dependent
Spouse	Emplo		\$10,0	000	41								
13%	619	%	\$5,0										
■ Employee ■ Spou	se Dependent			Oct- Nov 07 07	- De				Мау- 08	Jun- Jul- 08 08	Aug- Sep- 08 08		

**Reimbursed Amount

COUNTY OF EL PASO PLAN YEAR 10/01/07 - 09/30/08

	MEDICAL	MEDICAL	MEDICAL	MEDICAL	MEDICAL	DENTAL	*RX
	ACT	SHF	COBRA	RETIREE	TOTAL	TOTAL	TOTAL
Oct-07							
EMPLOYEE	31,876.91	6,268.26	0.00	1,859.58	40,004.75	5,152.54	13,069.71
SPOUSE	5,635.95	229.37	0.00	44.93	5,910.25	978.20	2,630.00
DEPENDENT	2,873.94	1,404.43	0.00	0.00	4,278.37	1,323.04	1,464.13
TOTAL	40,386.80	7,902.06	0.00	1,904.51	50,193.37	7,453.78	17,163.84
PTD TOTAL							
EMPLOYEE	31,876.91	6,268.26	0.00	1,859.58	40,004.75	5,152.54	13,069.71
SPOUSE	5,635.95	229.37	0.00	44.93	5,910.25	978.20	2,630.00
DEPENDENT	2,873.94	1,404.43	0.00	0.00	4,278.37	1,323.04	1,464.13
TOTAL	40,386.80	7,902.06	0.00	1,904.51	50,193.37	7,453.78	17,163.84
*October 2007 Prescrip	tion figure updated re	ceived pending inform	ation from PBM-Aetna				
Nov-07							
EMPLOYEE	9,796.21	10,395.92	32.24	250.52	20,474.89	8,141.46	14,169.17
SPOUSE	1,102.83	73,859.86	0.00	78.68	75,041.37	318.98	2,193.12
DEPENDENT	1,115.59	2,526.97	0.00	0.00	3,642.56	1,373.66	725.29
TOTAL	12,014.63	86,782.75	32.24	329.20	99,158.82	9,834.10	17,087.58
PTD TOTAL							
EMPLOYEE	41,673.12	16,664.18	32.24	2,110.10	60,479.64	13,294.00	27,238.88
SPOUSE	6,738.78	74,089.23	0.00	123.61	80,951.62	1,297.18	4,823.12
DEPENDENT	3,989.53	3,931.40	0.00	0.00	7,920.93	2,696.70	2,189.42
TOTAL	52,401.43	94,684.81	32.24	2,233.71	149,352.19	17,287.88	34,251.42
*November 2007 Presc	ription figure updated	received pending info	mation from PBM-Aet	na.			
Dec-07							
EMPLOYEE	81,857.47	15,169.51	67.11	950.60	98,044.69	4,880.77	0.00
SPOUSE	2,267.72	2,401.16	0.00	0.00	4,668.88	476.11	0.00
DEPENDENT	3,747.63	1,739.06	0.00	0.00	5,486.69	1,811.19	0.00
TOTAL	87,872.82	19,309.73	67.11	950.60	108,200.26	7,168.07	0.00
PTD TOTAL							
EMPLOYEE	123,530.59	31,833.69	99.35	3,060.70	158,524.33	18,174.77	27,238.88
SPOUSE	9,006.50	76,490.39	0.00	123.61	85,620.50	1,773.29	4,823.12
DEPENDENT	7,737.16	5,670.46	0.00	0.00	13,407.62	4,507.89	2,189.42
TOTAL	140,274.25	113,994.54	99.35	3,184.31	257,552.45	24,455.95	34,251.42

TOTAL 140,274.25 | 113,994.54 | 99.35 | 3,184.31 | 257,552.45 | 24,455.95 | 34,251.42 | *December 2007 Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

COUNTY OF EL PASO PLAN YEAR 10/01/07 - 09/30/08

				BUY UP PL	AN			
	MEDICAL	MEDICAL	MEDICAL	MEDICAL	MEDICAL	DENTAL	*RX	GRAND
	ACT	SHF	COBRA	RETIREE	TOTAL	TOTAL	TOTAL	TOTAL
Oct-07								
EMPLOYEE	204,947.01	119,099.15	1,541.53	7,810.62	333,398.31	14,192.15	133,333.62	539,151.08
SPOUSE	27,836.06	16,473.03	0.00	2,976.26	47,285.35	3,448.69	22,145.03	82,397.52
DEPENDENT	23,204.77	22,927.41	63.61	0.00	46,195.79	9,062.32	19,946.88	82,270.53
TOTAL	255,987.84	158,499.59	1,605.14	10,786.88	426,879.45	26,703.16	175,425.53	703,819.13
PTD TOTAL								
EMPLOYEE	204,947.01	119,099.15	1,541.53	7,810.62	333,398.31	14,192.15	133,333.62	539,151.08
SPOUSE	27,836.06	16,473.03	0.00	2,976.26	47,285.35	3,448.69	22,145.03	82,397.52
DEPENDENT	23,204.77	22,927.41	63.61	0.00	46,195.79	9,062.32	19,946.88	82,270.53
TOTAL	255,987.84	158,499.59	1,605.14	10,786.88	426,879.45	26,703.16	175,425.53	703,819.13
*October 2007 Prescript	ion figure updated re	ceived pending inform	ation from PBM-Aetna.					
Nov-07								
EMPLOYEE	276,568.63	39,977.33	2,186.43	5,114.85	323,847.24	17,604.76	111,090.82	495,328.34
SPOUSE	19,979.31	12,615.03	0.00	1,188.18	33,782.52	3,383.71	21,907.81	136,627.51
DEPENDENT	46,448.76	10,744.06	0.00	0.00	57,192.82	6,455.72	15,790.30	85,180.35
TOTAL	342,996.70	63,336.42	2,186.43	6,303.03	414,822.58	27,444.19	148,788.93	717,136.20
PTD TOTAL								
EMPLOYEE	481,515.64	159,076.48	3,727.96	12,925.47	657,245.55	31,796.91	244,424.44	1,034,479.42
SPOUSE	47,815.37	29,088.06	0.00	4,164.44	81,067.87	6,832.40	44,052.84	219,025.03
DEPENDENT	69,653.53	33,671.47	63.61	0.00	103,388.61	15,518.04	35,737.18	167,450.88
TOTAL	598,984.54	221,836.01	3,791.57	17,089.91	841,702.03	54,147.35	324,214.46	1,420,955.33
*November 2007 Prescri	iption figure updated	received pending infor	mation from PBM-Aetr	na.				
Dec-07								
EMPLOYEE	203,734.33	209,673.91	2,493.79	786.29	416,688.32	14,076.26	0.00	533,690.04
SPOUSE	28,232.41	18,236.78	0.00	1,236.62	47,705.81	4,803.98	0.00	57,654.78
DEPENDENT	37,108.28	12,747.88	0.00	0.00	49,856.16	7,897.56	0.00	65,051.60
TOTAL	269,075.02	240,658.57	2,493.79	2,022.91	514,250.29	26,777.80	0.00	656,396.42
PTD TOTAL								
EMPLOYEE	685,249.97	368,750.39	6,221.75		1,073,933.87	45,873.17	244,424.44	1,568,169.46
SPOUSE	76,047.78	47,324.84	0.00	5,401.06	128,773.68	11,636.38	44,052.84	276,679.81
DEPENDENT	106,761.81	46,419.35	63.61	0.00	153,244.77	23,415.60	35,737.18	232,502.48
TOTAL	868,059.56	462,494.58	6,285.36	19,112.82	1,355,952.32	80,925.15	324,214.46	2,077,351.75

^{*}December 2007 Prescription figure not reflected due to pending information from PBM-Aetna, once information is received the data will be updated accordingly.

COUNTY OF EL PASO

NETWORK UTILIZATION REPORT (BASIC PLAN)

MEDICAL CLAIMS 10/01/2007- 09/30/2008

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	40,004.75	20,474.89	95,919.53										156,399.17
IN/NET	Spouse	5,910.25	75,041.37	4,668.88										85,620.50
	Dependent	4,278.37	3,642.56	5,486.69										13,407.62
	TOTAL	50,193.37	99,158.82	106,075.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,427.29

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	0.00	0.00	135.31										135.31
OUT/NET	Spouse	0.00	0.00	0.00										0.00
	Dependent	0.00	0.00	0.00										0.00
	TOTAL	0.00	0.00	135.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.31

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	0.00	0.00	1,989.85										1,989.85
OUT/AREA	Spouse	0.00	0.00	0.00										0.00
	Dependent	0.00	0.00	0.00										0.00
	TOTAL	0.00	0.00	1,989.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.85

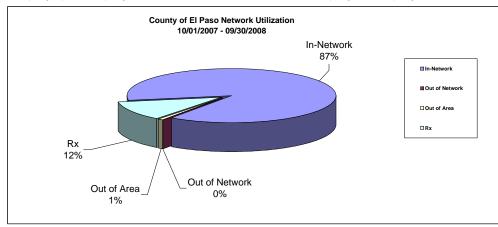
		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	40,004.75	20,474.89	98,044.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,524.33
TOTALS	Spouse	5,910.25	75,041.37	4,668.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,620.50
	Dependent	4,278.37	3,642.56	5,486.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,407.62
	TOTAL	50,193.37	99,158.82	108,200.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,552.45

Rx CLAIMS 10/01/2007 - 09/30/2008

		*OCTOBER	*NOVEMBER	~DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	13,069.71	14,169.17	0.00										27,238.88
RX	Spouse	2,630.00	2,193.12	0.00										4,823.12
	Dependent	1,464.13	725.29	0.00										2,189.42
	TOTAL	17,163.84	17,087.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,251.42
GRAND TOTAL		67.357.21	116.246.40	108.200.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.803.87

^{*}Prescription figure updated received pending information from PBM-Aetna.

[~]Prescription figure not reflected pending information from PBM-Aetna; once information received data will be updated accordingly.



COUNTY OF EL PASO

NETWORK UTILIZATION REPORT (BUY UP PLAN) MEDICAL CLAIMS 10/01/2007- 09/30/2008

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	326,929.77	321,791.17	411,617.12										1,060,338.06
IN/NET	Spouse	46,648.88	33,777.48	47,697.76										128,124.12
	Dependent	46,195.79	56,695.22	48,961.52										151,852.53
	TOTAL	419,774.44	412,263.87	508,276.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340,314.71

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	6,215.98	1,907.24	4,685.25										12,808.47
OUT/NET	Spouse	156.65	0.00	0.00										156.65
	Dependent	0.00	497.60	894.64										1,392.24
	TOTAL	6,372.63	2,404.84	5,579.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,357.36

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	252.56	148.83	385.95										787.34
OUT/AREA	Spouse	479.82	5.04	8.05										492.91
	Dependent	0.00	0.00	0.00										0.00
	TOTAL	732.38	153.87	394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.25

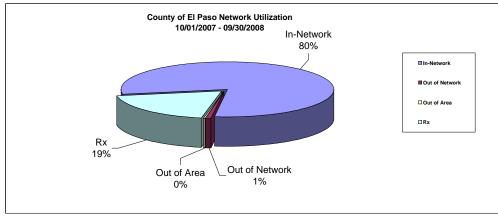
		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	333,398.31	323,847.24	416,688.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073,933.87
TOTALS	Spouse	47,285.35	33,782.52	47,705.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,773.68
	Dependent	46,195.79	57,192.82	49,856.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,244.77
	TOTAL	426,879.45	414,822.58	514,250.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,952.32

Rx CLAIMS 10/01/2007 - 09/30/2008

		*OCTOBER	*NOVEMBER	~DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	133,333.62	111,090.82	0.00										244,424.44
RX	Spouse	22,145.03	21,907.81	0.00										44,052.84
	Dependent	19,946.88	15,790.30	0.00										35,737.18
	TOTAL	175,425.53	148,788.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,214.46
GRAND TOTAL		602,304.98	563,611.51	514,250.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,166.78

*Prescription figure updated received pending information from PBM-Aetna.

~Prescription figure not reflected pending information from PBM-Aetna; once information received data will be updated accordingly.



COUNTY OF EL PASO

NETWORK UTILIZATION REPORT TOTAL MEDICAL CLAIMS 10/01/2007- 09/30/2008

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	366,934.52	342,266.06	507,536.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,737.23
IN/NET	Spouse	52,559.13	108,818.85	52,366.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,744.62
	Dependent	50,474.16	60,337.78	54,448.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,260.15
	TOTAL	469.967.81	511,422.69	614.351.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595,742.00

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	6,215.98	1,907.24	4,820.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,943.78
OUT/NET	Spouse	156.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.65
	Dependent	0.00	497.60	894.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.24
	TOTAL	6,372.63	2,404.84	5,715.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,492.67

		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	252.56	148.83	2,375.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.19
OUT/AREA	Spouse	479.82	5.04	8.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.91
	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	732.38	153.87	2,383.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.10

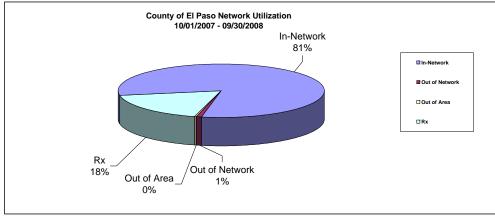
		OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	373,403.06	344,322.13	514,733.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,458.20
TOTALS	Spouse	53,195.60	108,823.89	52,374.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,394.18
	Dependent	50,474.16	60,835.38	55,342.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,652.39
	TOTAL	477,072.82	513,981.40	622,450.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,504.77

Rx CLAIMS 10/01/2007 - 09/30/2008

		*OCTOBER	*NOVEMBER	~DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
	Employee	146,403.33	125,259.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,663.32
RX	Spouse	24,775.03	24,100.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,875.96
	Dependent	21,411.01	16,515.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,926.60
1														
	TOTAL	192,589.37	165,876.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,465.88
GRAND TOTAL		669.662.19	679.857.91	622,450,55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.971.970.65

^{*}Prescription figure updated received pending information from PBM-Aetna.

[~]Prescription figure not reflected pending information from PBM-Aetna; once information received data will be updated accordingly.



COUNTY OF EL PASO MONTHLY AGGREGATE REPORT

Stop Loss Carrier: Kanawha Insurance Company Single Factor: \$ Plan Year: 01/01/2007-12/31/2007 Family Factor: \$

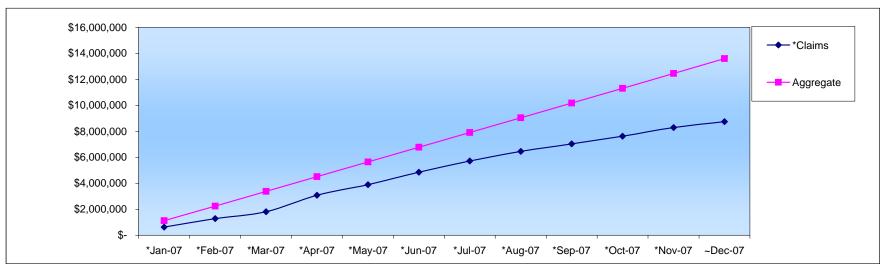
887.22 Specific Deductible: \$ Contract: 15/12 (Incurred/Paid) 225,000 Aggregate Factor: *Medical, Rx (prescriptions) **Current Month: Dec-07**

*Prescription figure updated received pending information from PBM-Aetna. ~Prescription figure not reflected due to pending information from PBM-AETNA; once information received data will be updated accordingly. (Incurred 10/01/2006 - 12/31/2007) (Paid 01/01/2007 -12/31/2007)

328.82

1 Toodiption ngaro not reneeted dat	р	=	 					1	
Paid	EE/Only	EE/DEP	Monthly		Year to Date	Monthly	Over	Year to Date	Year to Date
Month	Count	Count	*Claims w/o	*C	laims Including	Aggregate	Specific	Aggregate	*Claims
	(Single Factor)	(Family Factor)	Specific Adj.		Specific Adj.		(Filing)		% of Agg
*Jan-07	1464	722	\$ 622,263.12	\$	622,263.12	\$ 1,121,965.32	\$ -	\$ 1,121,965.32	0.55
*Feb-07	1476	719	\$ 663,933.03	\$	1,286,196.15	\$ 1,123,249.50	\$ -	\$ 2,245,214.82	0.57
*Mar-07	1475	727	\$ 524,184.81	\$	1,810,380.96	\$ 1,130,018.44	\$ -	\$ 3,375,233.26	0.54
*Apr-07	1470	731	\$ 1,264,894.94	\$	3,075,275.90	\$ 1,131,923.22	\$ -	\$ 4,507,156.48	0.68
*May-07	1486	733	\$ 976,378.24	\$	3,890,671.13	\$ 1,138,958.78	\$ 160,983.01	\$ 5,646,115.26	0.69
*Jun-07	1483	727	\$ 1,237,003.85	\$	4,856,762.47	\$ 1,132,649.00	\$ 270,912.51	\$ 6,778,764.26	0.72
*Jul-07	1471	724	\$ 1,232,187.59	\$	5,710,534.88	\$ 1,126,041.50	\$ 378,415.18	\$ 7,904,805.76	0.72
*Aug-07	1480	728	\$ 861,171.34	\$	6,457,902.08	\$ 1,132,549.76	\$ 113,804.14	\$ 9,037,355.52	0.71
*Sep-07	1482	725	\$ 632,429.61	\$	7,029,959.63	\$ 1,130,545.74	\$ 60,372.06	\$ 10,167,901.26	0.69
*Oct-07	1493	737	\$ 671,818.83	\$	7,626,604.52	\$ 1,144,809.40	\$ 75,173.94	\$ 11,312,710.66	0.67
*Nov-07	1499	732	\$ 680,307.51	\$	8,294,023.91	\$ 1,142,346.22	\$ 12,888.12	\$ 12,455,056.88	0.67
~Dec-07	1501	733	\$ 622,354.56	\$	8,748,634.78	\$ 1,143,891.08	\$ 167,743.69	\$ 13,598,947.96	0.64

Average	Average	Average	Total	
1482	\$ 832,410.62	\$ 1,133,245.66	\$ 1,240,292.65	



Formulary:

Monthly Aggregate: (Composite Factor) x (Employee Census Ct)

COUNTY OF EL PASO MONTHLY AGGREGATE REPORT

Stop Loss Carrier: Kanawha Insurance Company

Plan Year: 01/01/2007-12/31/2007

Contract: 15/12

Aggregate Factor: *Dental

Single Factor: \$ 21.88 Family Factor: \$ 59.03

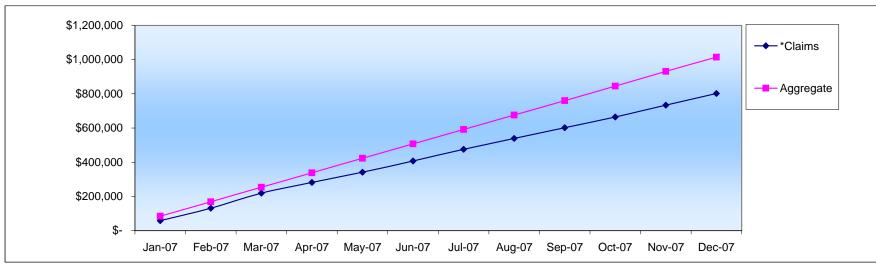
Specific Deductible: \$ 225,000

Current Month: Dec-07 (Incurred 10/01/2006 - 12/31/2007)

(Paid 01/01/2007 -12/31/2007)

							(1 414 6 17 6 17	
Paid	EE/Only	EE/DEP	Monthly	Year to Date	Monthly	Over	Year to Date	Year to Date
Month	Count	Count	*Claims w/o	*Claims Including	Aggregate	Specific	Aggregate	*Claims
	(Single Factor)	(Family Factor)	Specific Adj.	Specific Adj.		(Filing)		% of Agg
Jan-07	1096	1026	\$ 57,982.79	\$ 57,982.79	\$ 84,545.26	\$ -	\$ 84,545.26	0.69
Feb-07	1100	1022	\$ 72,856.59	\$ 130,839.38	\$ 84,396.66	\$ -	\$ 168,941.92	0.77
Mar-07	1110	1023	\$ 88,549.98	\$ 219,389.36	\$ 84,674.49	\$ -	\$ 253,616.41	0.87
Apr-07	1111	1018	\$ 62,543.87	\$ 281,933.23	\$ 84,401.22	\$ -	\$ 338,017.63	0.83
May-07	1122	1021	\$ 59,589.82	\$ 341,523.05	\$ 84,818.99	\$ -	\$ 422,836.62	0.81
Jun-07	1120	1015	\$ 65,618.70	\$ 407,141.75	\$ 84,421.05	\$ -	\$ 507,257.67	0.80
Jul-07	1113	1011	\$ 68,787.00	\$ 475,928.75	\$ 84,031.77	\$ -	\$ 591,289.44	0.80
Aug-07	1121	1015				\$ -	\$ 675,732.37	0.80
Sep-07	1126	1013	\$ 62,314.56	\$ 601,542.75	\$ 84,434.27	\$ -	\$ 760,166.64	0.79
Oct-07	1139	1024	\$ 62,874.13	\$ 664,416.88	\$ 85,368.04	\$ -	\$ 845,534.68	0.79
Nov-07	1146	1022	\$ 69,711.85	\$ 734,128.73	\$ 85,403.14	\$ -	\$ 930,937.82	0.79
Dec-07	1127	993	\$ 68,258.05	\$ 802,386.78	\$ 83,275.55	\$ -	\$ 1,014,213.37	0.79

Average	Average	Average	Total	
1119	\$ 66,865.57	\$ 84,517.78	\$ -	



Formulary:

Monthly Aggregate: (Composite Factor) x (Employee Census Ct)

COUNTY OF EL PASO - CENSUS EMPLOYEE UNITS MEDICAL ENROLLMENT 10/01/07 - 09/30/08

		Ac	ctive		erriff	Co Basic	obra Buy Up		tired Buy Up	BASIC	BUY UP	GRAND
	E/O	Basic 357	Buy Up 615	Basic 180	Buy Up 260	0	5	Basic 11	65	TOTAL 548	TOTAL 945	1493
OCT	E/S E/C	15 47	93 181	9 34	51 147	0 0	1 1	1 0	17 1	25 81	162 330	187 411
ŏ	E/F	10	60	13	56	0	0	0	0	23	116	139
	TOTAL	429	949	236	514	0	7	12	83	677	1553	2230
Г	E/O	360	618	175	265	0	5	11	65	546	953	1499
NOV	E/S E/C	15 48	93 180	9 35	49 145	0 0	1 1	1 0	17 1	25 83	160 327	185 410
Z	E/F	10	59	12	56	0	0	0	0	22	115	137
	TOTAL	433	950	231	515	0	7	12	83	676	1555	2231
١.,	E/O E/S	344 13	634 95	163 8	278 50	0 0	6 1	10 0	66 18	517 21	984 164	1501 185
DEC	E/C	45	184	34	146	0	1	0	1	79	332	411
-	E/F TOTAL	8 410	61 974	11 216	57 531	0	0 8	0 10	0 85	19 636	118 1598	137 2234
	E/O									0	0	0
	E/C									0	0	0
JAN	E/C E/F									0	0 0	0 0
L	TOTAL	0	0	0	0	0	0	0	0	Ŏ	Ö	Ö
	E/O									0	0	0
FEB	E/S E/C									0 0	0 0	0 0
"	E/F									0	0	0
	TOTAL	0	0	0	0	0	0	0	0	0	0	0
	E/O									0	0	0
MAR	E/S E/C									0 0	0 0	0 0
≥	E/F TOTAL	0	0	0	0	0	0	0	0	0	0	0 0
		U	U	U	U	U	U	U	U			
	E/O E/S									0 0	0 0	0 0
APR	E/C									0	0	0
`	E/F TOTAL	0	0	0	0	0	0	0	0	0 0	0 0	0 0
	E/O									0	0	0
>	F/O									0	0	0
MAY	E/C E/F									0 0	0 0	0 0
	TOTAL	0	0	0	0	0	0	0	0	0	0	0
	E/O									0	0	0
NOS	E/S F/C									0 0	0 0	0 0
=	E/C E/F				_					0	0	0
	TOTAL	0	0	0	0	0	0	0	0	0	0	0
	E/O E/S									0	0	0 0
JUL	E/C									0	0	0
_	E/F TOTAL	0	0	0	0	0	0	0	0	0	0	0
	E/O		ŭ		ŭ		ŭ		ŭ	0	0	0
ניז										0	0	0
AUG	E/C E/F									0 0	0	0 0
	TOTAL	0	0	0	0	0	0	0	0	0	0	0
	E/O									0	0	0
SEP	E/O									0 0	0	0 0
l s	∟ /1									0	0	0
	TOTAL	0	0	0	0	0	0	0	0	0	0	0
Ж	E/O	354	622	173	268	0	5	11	65	537	961	1498
AVERAGE	E/S E/C	14 47	94 182	9 34	50 146	0 0	1 1	1 0	17 1	24 81	162 330	186 411
\\	E/F	9	60	12	56	0	0	0	0	21	116	138
•	TOTAL	424	958	228	520	0	7	11	84	663	1569	2232

COUNTY OF EL PASO - CENSUS EMPLOYEE UNITS DENTAL ENROLLMENT 10/01/07 - 09/30/08

		Active	Cobra	Retired	TOTAL
	E/O E/S	909 136	5 2	4 1	918 139
ОСТ	E/C	152	1	0	153
0	E/F	133	0	0	133
	TOTAL	1330	8	5	1343
	E/O E/S	915 134	5 2 1	4 1	924 137
NOV	E/C	157	1		158
Ž	E/F	132	0	0 0 5	132
	TOTAL	1338	8		1351
	E/O E/S	896 125	6 2	3	905 128
DEC	E/C	145	1	1 0 0	146
	E/F	124	0		124
	TOTAL	1290	9	4	1303
	E/O				0
z	E/S E/C				0 0
JAN	E/F				Ö
	TOTAL	0	0	0	0
	E/O				0
m	E/S				0 0 0
FEB	E/C				0
	E/F TOTAL	0	0	0	0
	E/O				0
~	E/S				
MAR	E/C				0 0 0
≥	E/F				0
	TOTAL	0	0	0	0
	E/O				0
쏬	E/S E/C				0 0
APR	E/F				Ö
	TOTAL	0	0	0	0
	E/O	Ī			0
>	E/S				0 0 0
MAY	E/C				0
-	E/F TOTAL	0	0	0	0 0
	E/O			<u> </u>	0
l _	E/S				Ö
NOS	E/C				0 0 0
	E/F	_	0	_	0 0
	TOTAL	0	0	0	
	E/O E/S				0
JUL	E/C				ő
ر ا	E/F	_	_	_	0 0 0 0
	TOTAL	0	0	0	
	E/O				0 0 0 0
AUG	E/S E/C				0
\f	E/F				ő
	TOTAL	0	0	0	0
	E/O				0
بِب	E/S E/C				0 0 0
SEP	E/F				0
	TOTAL	0	0	0	Ö
111	E/O	907	5	4	916
9	E/S	132	5 2 1 0		135
X	E/C	151	1	1 0	152
AVERAGE	E/F	130	0	0	130
7	TOTAL	1319	8	5	1332

Claim Lag Analysis
Contact: Adriana Aceves, Data Management Analyst
ForeSight TPA

Case No.: 0050000 COUNTY OF EL PASO Run Date: 01/10/2008

Start at Print Date: 01/01/07 End at Print Date: 12/31/07

Claim Lag Analysis

	·		•			N	onth Incurred		•			•	•	
Month Paid	PRIOR	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Total
Jan-07	430,404	74,282												504,686
Feb-07	321,744	133,107	87,203											542,054
Mar-07	95,214	91,236	116,483	97,029										399,962
Apr-07	85,846	414,989	217,149	230,334	190,504									1,138,822
May-07	1,029	50,223	113,967	342,412	194,833	123,361								825,825
Jun-07	1,606	45,404	-3,552	274,917	181,410	463,830	134,736							1,098,350
Jul-07	3,274	3,233	1,671	333,801	15,550	218,848	422,291	94,754						1,093,422
Aug-07	5,148	707	26,228	1,474	3,738	124,478	159,723	228,531	155,469					705,495
Sep-07	28,490	479	356	2,095	3,200	9,574	7,816	84,471	278,893	93,161				508,534
Oct-07	-1,971	236	3,474	1,239	1,308	12,032	4,240	14,364	47,938	274,072	154,407			511,340
Nov-07	-65	2,099	145	631	686	2,077	2,849	7,426	12,467	30,618	375,526	117,388		551,847
Dec-07	476	59	504	1,335	601	14,595	1,934	2,255	23,971	31,042	123,344	357,323	99,605	657,042
TOTAL:	971,194	816,054	563,628	1,285,267	591,831	968,794	733,589	431,800	518,737	428,893	653,277	474,711	99,605	8,537,379

This report does not reflect stop loss reimbursement, administration or prescription costs.

County Walk-In Log
Contact: Olga Rosas, Customer Service Manager
ForeSight TPA

FORESIGHT TPA

County of El Paso-Walk-in Log County Court House

Week of:DECEMBER 3 - 7

1	Insurance Card Request	1
2	Aetna PBM Benefit Questions/Problems	1
3	Benefit Booklet or Directory	0
4	Medical/Dental Benefits Infor.	1
5	Claim Status/Questions	4
6	Claim reconsideration/Appeal	0
7	Submission/Claims/Acc details/COB's	0
8	Other	3
		10

Week of:DECEMBER 10 - 14

1	Insurance Card Request	0
2	Aetna PBM Benefit Questions/Problems	0
3	Benefit Booklet or Directory	0
4	Medical/Dental Benefits Infor.	2
5	Claim Status/Questions	1
6	Claim reconsideration/Appeal	0
7	Submission/Claims/Acc details/COB's	0
8	Other	1
	Total	4

Week of:DECEMBER 17 - 21

	Total	11
8	Other	4
7	Submission/Claims/Acc details/COB's	0
6	Claim reconsideration/Appeal	0
5	Claim Status/Questions	5
4	Medical/Dental Benefits Infor.	2
3	Benefit Booklet or Directory	0
2	Aetna PBM Benefit Questions/Problems	0
1	Insurance Card Request	0

Week of:DECEMBER 24 - 28

1	Insurance Card Request	0
2	Aetna PBM Benefit Questions/Problems	2
3	Benefit Booklet or Directory	1
4	Medical/Dental Benefits Infor.	0
5	Claim Status/Questions	4
6	Claim reconsideration/Appeal	0
7	Submission/Claims/Acc details/COB's	0
8	Other	1
	Total	8

Week of:

1	Insurance Card Request	0
2	Aetna PBM Benefit Questions/Problems	0
3	Benefit Booklet or Directory	0
4	Medical/Dental Benefits Infor.	0
5	Claim Status/Questions	0
6	Claim reconsideration/Appeal	0
7	Submission/Claims/Acc details/COB's	0
8	Other	0
	Total	0

*** Other: Enrolled dependent to the health plan;
Dropped dependent from health plan;
Cert. Of Coverage;RX temporary id cards
EP Fitness Enroll and/or Drop; Healthy
Lifestyle Reimbursement Program
Open enrollment

Total Visits: 33
Calls: 96

COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS

DENTAL CLAIMS 01/01/07 - 12/31/07

	EMPL	OYEE.		SPO	USI	Ē	DEPEN	IDE	NT	TC	TAI	L
Paid Month	Member Count	Claims I	Paid	Member Count	С	laims Paid	Member Count	С	laims Paid	Member Count	(Claims Paid
Jan-07	834	\$ 13,4	95.22	449	\$	6,982.26	1098	\$	11,553.24	2,381	\$	32,030.72
Feb-07	831	\$ 15,5	73.69	449	\$	8,864.06	1097	\$	15,552.12	2,377	\$	39,989.87
Mar-07	828	\$ 18,7	05.60	446	\$	16,283.39	1092	\$	13,459.39	2,366	\$	48,448.38
Apr-07	824	+ -,	68.09	446	\$	6,976.49	1097	\$	12,539.43	2,367	\$	29,984.01
May-07	825		28.50	444	\$	5,624.07	1101	\$	11,308.89	2,370	\$	32,061.46
Jun-07	819	+ -,-	13.33	443	\$	8,990.28	1092	\$	12,804.88	2,354	\$	31,808.49
Jul-07	816		16.35	442	\$	12,150.15	1094	\$	18,660.08	2,352	\$	40,826.58
Aug-07	812		20.87	441	\$	4,997.03	1095	\$	16,187.16	2,348	\$	33,805.06
Sep-07			97.91	438		7,385.72	1090		11,842.45	2,335	\$	30,426.08
Oct-07		<u> </u>	58.19	445		6,228.96	1096	•	9,860.04	2,361	\$	28,947.19
Nov-07			22.83	442		7,290.92	1090	_	9,719.81	2,349	\$	32,433.56
Dec-07	817	\$ 13,3	45.78	442	\$	7,087.95	1093	\$	13,232.43	2,352	\$	33,666.16
Gross Claims		\$ 158,8	46.36		\$	98,861.28		\$	156,719.92		\$	414,427.56
Net Claims Average Member Count	821	\$ 158,8	46.36	444	\$	98,861.28	1095	\$	156,719.92		\$	414,427.56
Avg. Member Cost/Month	\$ 16.13			\$ 18.56			\$ 11.93					
DEPENDENT 38% SPOU 24%	SE	LOYEE .8%		\$20,000 \$15,000 \$10,000 \$5,000 \$-	Feb 07	o- Mar- Apr		LAI	MS	Oct- Nov- Dec-		Employee Spouse Dependent

COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS

VISION CLAIMS 01/01/07 - 12/31/07

	EMPLOYEE		SPOUSE		DEPENDENT		TOTAL	
Paid Month	Member Count	Claims Paid	Member Count		Member Count		Member Count	Claims Paid
Jan-07	832			\$ 1,483.11	1095	\$ 2,245.15	2,374	\$ 6,663.44
Feb-07	829	\$ 1,365.79	446	\$ 653.30	1094	\$ 1,531.89	2,369	\$ 3,550.98
Mar-07	826	\$ 4,289.04	443	\$ 1,548.10	1089	\$ 2,190.75	2,358	\$ 8,027.89
Apr-07	816	\$ 1,980.12	441	\$ 1,124.87	1087	\$ 3,277.28	2,344	\$ 6,382.27
May-07	822	\$ 3,629.33		\$ 1,521.78	1098	\$ 2,086.22	2,360	\$ 7,237.33
Jun-07	816	\$ 3,994.41	440		1086		2,342	\$ 6,738.21
Jul-07	810	\$ 1,736.42		\$ 1,588.12	1086	+ ,	2,333	\$ 5,154.02
Aug-07	809	\$ 3,267.08	438	\$ 2,949.19	1091	\$ 3,031.20	2,338	\$ 9,247.47
Sep-07	803	\$ 2,949.12		\$ 1,036.16	1083	\$ 3,105.09	2,319	\$ 7,090.37
Oct-07	814	\$ 5,289.87	440	\$ 1,653.49	1092	\$ 3,179.85	2,346	\$ 10,123.21
Nov-07	814	\$ 3,060.01	437	\$ 2,125.41	1086	\$ 3,092.17	2,337	\$ 8,277.59
Dec-07	814	\$ 2,007.21	437	\$ 1,539.14	1086	\$ 2,560.72	2,337	\$ 6,107.07
Gross Claims		\$ 36,503.58		\$ 18,219.43		\$ 29,876.84		\$ 84,599.85
Net Claims Average Member Count	817	\$ 36,503.58	440	\$ 18,219.43	1089	\$ 29,876.84		\$ 84,599.85
Avg. Member Cost/Month	\$ 3.72		\$ 3.45		\$ 2.29			
DEPENDENT 29% SPOUSE 22% ■ EMPLOYEE ■ SPO	DUSE DEPENDEN	43%	\$6,000 \$5,000 \$4,000 \$3,000 \$1,000 \$- Jan- Feb 07 07	o- Mar- Apr-	ASO/EPCSOA S VISION CL	AIMS Aug- Sep-	Oct- Nov- Dec- 07 07 07	■ Employee ■ Spouse ■ Dependent

COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS DENTAL ENROLLMENT 01/01/07 - 12/31/07

CENSUS - EMPLOYEE UNITS

	E/O	E/S	E/C	E/F	TOTAL
JANUARY	229	97	153	355	834
FEBRUARY	226	97	153	355	831
MARCH	226	97	152	353	828
APRIL	222	96	151	355	824
MAY	223	95	154	353	825
JUNE	221	95	152	351	819
JULY	219	96	152	349	816
AUGUST	216	95	152	349	812
SEPTEMBER	216	92	150	349	807
OCTOBER	221	96	154	349	820
NOVEMBER	222	94	150	351	817
DECEMBER	222	95	150	350	817
TOTALS:	2663	1145	1823	4219	9850

		AVERAGES	
E/O	2663	12	222
E/S	1145	12	95
E/C	1823	12	152
E/F	4219	12	352
TOTAL:	9850	12	821

COUNTY OF EL PASO/EPCSOA SUPPLEMENTAL BENEFITS VISION ENROLLMENT 01/01/07 - 12/31/07

CENSUS - EMPLOYEE UNITS

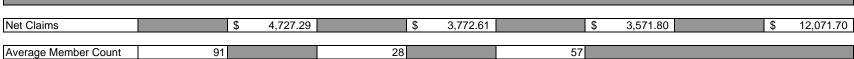
	E/O	E/S	E/C	E/F	TOTAL
JANUARY	226	98	152	356	832
FEBRUARY	224	98	152	355	829
MARCH	224	98	151	353	826
APRIL	219	96	149	352	816
MAY	221	96	152	353	822
JUNE	220	95	149	352	816
JULY	216	95	149	350	810
AUGUST	215	94	149	351	809
SEPTEMBER	214	92	148	349	803
OCTOBER	220	94	146	354	814
NOVEMBER	221	94	148	351	814
DECEMBER	221	94	148	351	814
TOTALS:	2641	1144	1793	4227	9805

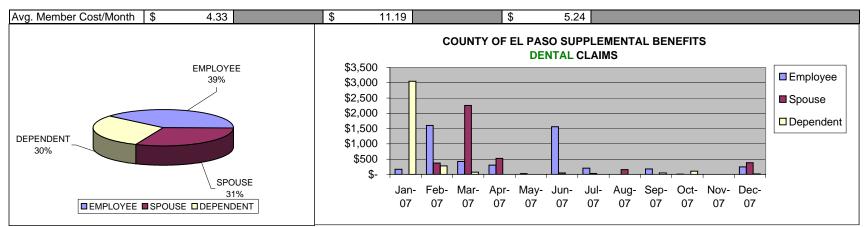
		AVERAGES	
E/O	2641	12	220
E/S	1144	12	95
E/C	1793	12	149
E/F	4227	12	352
TOTAL:	9805	12	817

COUNTY OF EL PASO SUPPLEMENTAL BENEFITS

DENTAL CLAIMS 01/01/07 - 12/31/07

Daid Manth		OYEE	SPOUSE		DEPENDENT		TOTAL	
Paid Month	Member Count	Claims Paid						
Jan-07	96	\$ 170.00	30	\$ -	62	\$ 3,052.00	188	\$ 3,222.00
Feb-07	93	\$ 1,601.23	30	\$ 370.00	58	\$ 277.00	181	\$ 2,248.23
Mar-07	93	\$ 425.00	30	\$ 2,260.45	58	\$ 75.40	181	\$ 2,760.85
Apr-07	92	\$ 304.62	29	\$ 525.00	56	\$ -	177	\$ 829.62
May-07	91	\$ 24.00	28	\$ -	58	\$ -	177	\$ 24.00
Jun-07	90	\$ 1,563.44	27	\$ 45.75	55	\$ -	172	\$ 1,609.19
Jul-07	90	\$ 206.00	27	\$ 31.38	55	\$ -	172	\$ 237.38
Aug-07	90	\$ -	27	\$ 158.00	55	\$ -	172	\$ 158.00
Sep-07	90	\$ 180.00	27	\$ -	55	\$ 46.40	172	\$ 226.40
Oct-07	90	\$ 7.00	27	\$ -	55	\$ 103.00	172	\$ 110.00
Nov-07	89	\$ -	27	\$ -	55	\$ -	171	\$ -
Dec-07	89	\$ 246.00	28	\$ 382.03	59	\$ 18.00	176	\$ 646.03
Gross Claims		\$ 4,727.29		\$ 3,772.61		\$ 3,571.80		\$ 12,071.70





^{*}Reimbursed Amount

COUNTY OF EL PASO SUPPLEMENTAL BENEFITS DENTAL ENROLLMENT 01/01/07 - 12/31/07

CENSUS - EMPLOYEE UNITS

	E/O	E/S	E/C	E/F	TOTAL
JANUARY	48	0	0	48	96
FEBRUARY	47	0	0	46	93
MARCH	47	0	0	46	93
APRIL	47	0	0	45	92
MAY	47	0	0	44	91
JUNE	47	0	0	43	90
JULY	47	0	0	43	90
AUGUST	47	0	0	43	90
SEPTEMBER	47	0	0	43	90
OCTOBER	47	0	0	43	90
NOVEMBER	46	0	0	43	89
DECEMBER	46	0	0	43	89
TOTALS:	563	0	0	530	1093

		AVERAGES	
E/O	563	12	47
E/S	0	12	0
E/C	0	12	0
E/F	530	12	44
TOTAL:	1093	12	91