

District Name: YSLETA ISD
 County-District No.: 071-905
 Run Date: 30-Sep-19

84th/85th Legislative Session
 Release 4
 6/9/2017

NOTE: If the district's 2016-17 adopted M&O tax rate was less than its 2016-17 Effective M&O Tax Rate, the 2016-17 revenue below can be computed as if the district's 2016-17 adopted M&O tax rate was its 2016-17 Effective M&O Tax Rate. For this purpose only and if applicable, go back and enter the district's 2016-17 Effective M&O Tax Rate (regardless of how high the rate might be) instead of the district's adopted 2016-17 M&O tax rate in Cell E58 of the 'Data Entry - SOF' tab. Then, on that same tab in Cell E59, enter an estimate of the amount of M&O taxes that would have been collected at that higher rate. To get the 2016-17 Effective M&O Tax Rate, use the template that you worked last summer. It will be on a tab labeled 'EffectiveM&ORate1617'.

1	2016-17 Tier I State Aid Using 2017-18 Basic Allotment	231,463,933
2	2016-17 Tier II State Aid for Golden Pennies (Level 1) Using 2017-18 Yield	25,897,107
3	2016-17 Tier II State Aid for \$31.95 Pennies (Level 3)	10,684,169
4	2016-17 Additional State Aid for Tax Reduction Using 2017-18 Funding Elements	0
5	2016-17 Net M&O Tax Collections	73,386,485
6	2016-17 Net Total State/Local Revenue Using 2017-18 Funding Elements (Sum of Lines 1 thru 5)	341,431,694
7	2016-17 WADA Using 2017-18 Funding Elements	54,487,2560
8	2016-17 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	6,266,2670
9	2017-18 WADA	54,015,0300
10	2017-18 Net Total State/Local Revenue Needed to Maintain 2016-17 Net Total State/Local Revenue per WADA (Line 8 x Line 9)	338,472,600
11	2017-18 Net State/Local Revenue Allowed @ Compressed Rate	290,418,432
12	2017-18 Net State/Local Revenue Allowed (cannot be greater than Line 10)	290,418,432
13	2017-18 Levy Needed for Local Revenue Before Recapture, if applicable	62,802,017
14	2017-18 Remaining Net Balance Needed to Maintain 2016-17 Net Revenue (Line 10 - Line 11)	48,054,167
15	2017-18 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.0895
16	2017-18 Taxes Collected at Maximum Level 1 Tier II Rate	3,768,121
17	2017-18 Level 1 Tier II DTR @ Maximum Rate	0.0549
18	2017-18 Level 1 Tier II State and Local Revenue @ Maximum Rate	29,470,240
19	2017-18 Level 1 Tier II Local Share (LR)	3,768,121
20	2017-18 Levy Needed for Level 1 Tier II Local Share	3,768,121
21	2017-18 Level 1 Tier II State Aid @ Rate Needed to Maintain	25,702,119
22	2017-18 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	18,583,927
23	2017-18 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.1077
24	2017-18 Tax Rate Available for Level 3 Tier II	0.1100
25	2017-18 Taxes Collected at Available Tax Rate	6,908,222
26	2017-18 Level 3 Tier II DTR at Available Rate	0.1006
27	2017-18 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	6,908,222
28	2017-18 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	17,364,644
29	2017-18 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	6,908,222
30	2017-18 Levy Needed for Level 3 Tier II Local Share	6,908,222
31	2017-18 Level 3 Tier II State Aid	10,456,422
32	2017-18 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	1,219,283
33	2017-18 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	1,219,283
34	2017-18 Levy Needed for Remaining Balance	1,219,283
35	2017-18 Local Share of IFA for a Lease-Purchase	1,721,640
36	2017-18 Levy Needed for Local Share of IFA Lease-Purchase Local Share	1,721,640