

District Name: YSLETA ISD
 County-District No.: 071-905
 Run Date: 30-Sep-19

84th/85th Legislative Session
 Release 4
 7/9/2018

NOTE: If the district's 2017-18 adopted M&O tax rate was less than its 2017-18 Effective M&O Tax Rate, the 2017-18 revenue below can be computed as if the district's 2017-18 adopted M&O tax rate was its 2017-18 Effective M&O Tax Rate. For this purpose only and if applicable, go back and enter the district's 2017-18 Effective M&O Tax Rate (regardless of how high the rate might be) instead of the district's adopted 2017-18 M&O tax rate in Cell E58 of the 'Data Entry - SOF' tab. Then, on that same tab in Cell E59, enter an estimate of the amount of M&O taxes that would have been collected at that higher rate. To get the 2017-18 Effective M&O Tax Rate, use the template that you worked last summer. It will be on a tab labeled 'EffectiveM&ORate1718'.

1	2017-18 Tier I State Aid Using 2018-19 Basic Allotment	229,810,214
2	2017-18 Tier II State Aid for Golden Pennies (Level 1) Using 2018-19 Yield	27,644,325
3	2017-18 Tier II State Aid for \$31.95 Pennies (Level 3)	10,487,806
4	2017-18 Additional State Aid for Tax Reduction Using 2018-19 Funding Elements	0
5	2017-18 Net M&O Tax Collections	74,007,840
6	2017-18 Net Total State/Local Revenue Using 2018-19 Funding Elements (Sum of Lines 1 thru 5)	341,950,185
7	2017-18 WADA Using 2018-19 Funding Elements	54,325,8890
8	2017-18 Net Total State/Local Revenue per WADA (Line 6 / Line 7)	6,294,4241
9	2018-19 WADA	53,915,1030
10	2018-19 Net Total State/Local Revenue Needed to Maintain 2017-18 Net Total State/Local Revenue per WADA (Line 8 x Line 9)	339,364,523
11	2018-19 Net State/Local Revenue Allowed @ Compressed Rate	289,814,236
12	2018-19 Net State/Local Revenue Allowed (cannot be greater than Line 10)	289,814,236
13	2018-19 Levy Needed for Local Revenue Before Recapture, if applicable	63,981,457
14	2018-19 Remaining Net Balance Needed to Maintain 2017-18 Net Revenue (Line 10 - Line 11)	49,550,287
15	2018-19 Level 1 Tier II DTR Needed to Fund Remaining Balance	0.0865
16	2018-19 Taxes Collected at Maximum Level 1 Tier II Rate	3,800,499
17	2018-19 Level 1 Tier II DTR @ Maximum Rate	0.0548
18	2018-19 Level 1 Tier II State and Local Revenue @ Maximum Rate	31,397,667
19	2018-19 Level 1 Tier II Local Share (LR)	3,800,499
20	2018-19 Levy Needed for Level 1 Tier II Local Share	3,838,887
21	2018-19 Level 1 Tier II State Aid @ Rate Needed to Maintain	27,597,168
22	2018-19 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	18,152,621
23	2018-19 Level 3 Tier II DTR Needed to Fund Remaining Balance	0.1054
24	2018-19 Tax Rate Available for Level 3 Tier II	0.1100
25	2018-19 Taxes Collected at Available Tax Rate	6,967,581
26	2018-19 Level 3 Tier II DTR at Available Rate	0.1005
27	2018-19 Gross (before recapture) M&O Taxes Needed to Fund Remaining Balance	6,967,581
28	2018-19 Net (after recapture, if applicable) Level 3 Tier II State & Local Revenue @ Level 3 Tier II DTR	17,304,463
29	2018-19 Net (after recapture, if applicable) Level 3 Tier II Local Share (LR)	6,967,581
30	2018-19 Levy Needed for Level 3 Tier II Local Share	7,037,960
31	2018-19 Level 3 Tier II State Aid	10,336,882
32	2018-19 Remaining Net Balance Needed (Line 19 - Line 26 - Line 27)	848,157
33	2018-19 Gross M&O Taxes Needed (before recapture, if applicable) to Retain Remaining Net Balance	848,157
34	2018-19 Levy Needed for Remaining Balance	856,725
35	2018-19 Local Share of IFA for a Lease-Purchase	1,748,314
36	2018-19 Levy Needed for Local Share of IFA Lease-Purchase Local Share	1,765,974