

Notice About 2022 Tax Rates

Property tax rates in El Paso County.

This notice concerns the 2022 property tax rates for El Paso County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.426289/\$100
This year's voter-approval tax rate	\$0.460808/\$100

To see the full calculations, please visit epcounty.com for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance and Operations (M&O)	90,000,000
Debt Service (I&S)	108,377

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
General Obligation	0	761,500	0	761,500
Refunding Series 2015 General Obligation	710,000	162,907	0	872,907
Refunding Taxable, Series 2015A General Obligation	2,200,000	1,334,500	0	3,534,500
Refunding, Series 2016A General Obligation	1,925,000	679,164	0	2,604,164
Refunding Taxable, Series 2016B Taxable Certificates of Obligation, Series 2016D	300,000	114,800	0	414,800
General Obligation	4,885,000	2,183,125	0	7,068,125
Refunding, Series 2017 Taxable Certificates of Obligation, Series 2021	54,000	0	0	54,000
(TWDB) Taxable Certificates of Obligation, Series 2022	690,000	0	0	690,000
(TWDB-FIF) SIB Loan 2017	315,204	63,415	0	378,619
SIB Loan 2020	222,882	0	0	222,882
\$20,117,830 Tax Note, Taxable Series 2022	15,500,000	392,021	0	15,892,021

Total required for 2022 debt service	\$32,493,518
- Amount (if any) paid from funds listed in unencumbered funds	\$108,377
- Amount (if any) paid from other resources	\$5,195,948
- Excess collections last year	\$116,754
= Total to be paid from taxes in 2022	\$27,072,439
+ Amount added in anticipation that the unit will collect only 99.20% of its taxes in 2022	\$218,326
= Total debt levy	\$27,290,765

Voter-Approval Tax Rate Adjustments

Indigent Health Care Compensation Expenditures

The El Paso County spent \$11,992,457 from July 1, 2021 to June 30, 2022 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$2,559,787. This increased the voter-approval tax rate by 0.004809/\$100.

Indigent Defense Compensation Expenditures

The El Paso County spent \$11,610,489 from July 1, 2021 to June 30, 2022 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$10,282,395 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$1,328,094. This increased the voter-approval rate by 0.000965/\$100 to recoup 5% more than the preceding year's expenditures.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Ruben P. Gonzalez, Tax Assessor Collector on 08/02/2022 .

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.